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ANNUAL REPORTS  
Of The Town of

GOSHEN  
NEW HAMPSHIRE



For The Year Ending  
December 31, 2000

**TOWN OF GOSHEN**  
**ASSISTANCE NUMBERS**  
***FOR EMERGENCY ASSISTANCE PLEASE DIAL 9-1-1***

**Fire Department:**

Non-emergency number **542-5155**

**Emergency** **9-1-1**

**Police Department**

**863-0700**

If you need non-emergency assistance  
(i.e.: "my cat is stuck in the tree"),  
or you need police coverage at a  
special event in town, etc., please call this number.

**Emergency** **9-1-1**

**Town Office:**

**Town Clerk/Tax Collector:** **863-5655**  
(M-W-F 8:30 – 12:00 noon & 1:00 – 5:00 p.m.)

**Selectmen** **863-5080**  
(1<sup>st</sup> & 3<sup>rd</sup> Mondays: 7:30 p.m.)

**Fax:** **863-6139**

**Highway Department:**

**863-5656**

If you need a driveway permit, please call this number.

**Transfer Station:**

**863-5656**

**Hours:** Wednesday: 10 a.m. to 4 p.m.  
Sunday: 10 a.m. to 4 p.m.

**Library:**

**863-6921**

**Hours:** Monday: 3 to 5 p.m. & 6 to 9 p.m.  
Wednesday: 2 to 5 p.m. & 6 to 9 p.m.  
Saturday: 9 a.m. to 1 p.m.

*Watch for exciting changes at your local library!*

Planning Board meets the first & last Tuesday of each month.

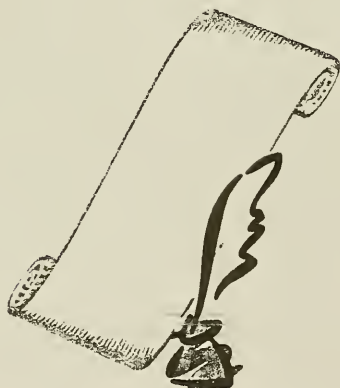
Zoning Board meets on an as needed basis.

Conservation Commission meets on the last Wednesday of each month.

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# GOSHEN

*New Hampshire*



**ANNUAL REPORTS**  
**of the**  
**Selectmen & Other Town Officers**  
**for the year ending December 31, 2000**

## REPORT OF THE SELECTMEN

Many events have taken place this past year. There have been several changes in town.

First, the dump closure is complete except for some final paperwork that needs to be completed, which the Select Board is working with Greg Ward to finish up.

The compactor is in and operating. This will save money on trucking fees, however this past year tipping fees have risen dramatically. To help offset these increases we are asking the residents of Goshen to please recycle as much as possible. The less household trash that is put in the compactor, the less expense to the town. We all need to work together to keep cost down. Thank you in advance for your help.

The Pearson Property which was located near the town hall was burned last March. We couldn't have done it without the Goshen Volunteer Fire Department and the help of the surrounding departments. THANK YOU!! Also, our Road Agent Shelly Stevens, a big THANK YOU for the outstanding job of hauling away the debris and filling and leveling the cellar hole.

You by now probably have seen the new highway truck taking care of the town roads. These monies were appropriated at last year's town meeting.

The town hired Bertrand L. Spooner Jr. to take Officer Copp's place. Unfortunately, Bert who held a full time job with the Bradford Police Department was promoted to Chief of Police over there and had to resign from our department. Currently, Ed Andersen is taking charge while the town is excepting applications for the review process. The town hired Courtney Heath as our full time officer through the grant program. As many of you know Courtney was already one of our part time officers. He will be attending the full time academy in September. The police department was moved upstairs in the Planning board room, also the past voting room. You can reach the Police Department by calling 863-0700. If no answer, your call will be dispatched to New London Police Department.

Lastly, the Board of Selectmen would like to take this opportunity to thank all of those residents who donate their time to the Town of Goshen. Without your time and support we wouldn't be able to do it without you.

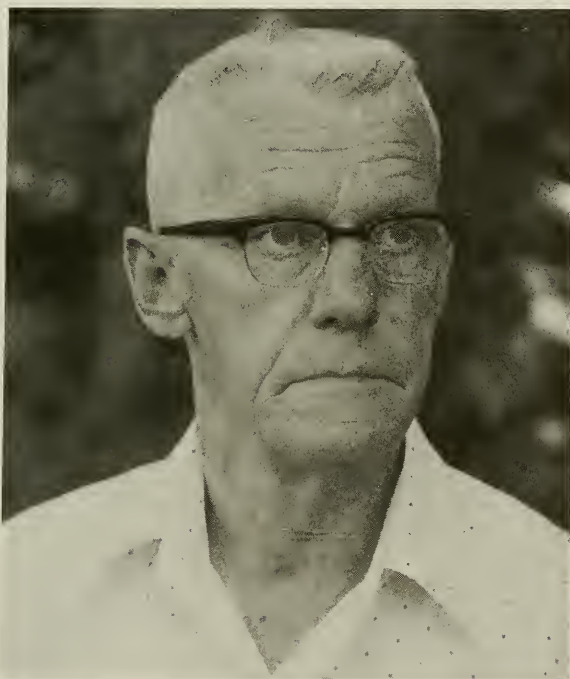
Please remember this is your town and your community. If you would like to get involved on one of our boards or be an alternate on a board, please stop by the town office and leave your name and number or call 863-5080.

Respectfully,

Sherri Moen  
Chairman

## *IN MEMORY OF*

*The Town of Goshen lost four long time residents this last year. Doris Nelson Newman, Frank Lund, Elizabeth Nelson and Louise Pike. These four individuals played an important role in the Town over the years.*



*Frank Lund was the Fire Chief in the early days of the Goshen Volunteer Fire Department. He was an inspiration to all the past and present Volunteer Firemen. He was also involved for years with the Goshen Forestry Department and the establishment of the department.*



*Doris Nelson Newman touched many lives over the years. She was a teacher for many years at Goshen-Lemspter School; she was the town's great historian and author, which she took over from her father, Walter Nelson. She was extremely active in the Daughters of the American Revolution, Friends of the Olive G. Pettis Library, the Women's Church Circle and the Goshen Community Church to name a few.*



*Elizabeth Nelson also held a career in the teaching field. She was extremely active for years as one of the trustees of the Olive G. Pettis Library and the organizing of the yearly book sale. She was active in the Women's Church Circle and devoted to the Goshen Community Church.*

*Finally, Louise Pike, as many of you will remember her as your teacher in the one room schoolhouse; others will remember her for her love of the Olive G. Pettis Library. Then there are those of us which will remember her for her beautiful artwork. Then in the last few years with her shop across the road from her home here in Goshen, which she loved doing.*



*As the years pass so do many of our long time residents, but the memories they have blessed us with will always remain.*

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## GOSHEN TOWN OFFICERS FOR 2000

( ) Term expires

### **SELECTMEN**

#### **3-YEAR TERM ELECTED**

Arne Nilsen   Barbara Mileti   Sherri Moen  
(2001)                      (2002)                      (2003)

### **ADMINISTRATIVE ASSISTANT**

Bonnie Carpenter

### **TAX COLLECTOR**

#### **3-YEAR TERM ELECTED**

Deborah E. Stevens  
(2001)

### **TOWN CLERK**

Deborah E. Stevens  
(2001)

### **DEPUTY TAX COLLECTOR**

Lori Hodgdon

### **DEPUTY TOWN CLERK**

Lori Hodgdon

### **TREASURER**

Lori Wilcox  
(2001)

### **DEPUTY TREASURER**

Melissa Page

### **ROAD AGENT**

#### **2-YEAR TERM ELECTED**

William S. Stevens  
(2001)

### **POLICE CHIEF**

Bertrand L. Spooner, III  
(Resigned 12-31-00)

### **FULL TIME POLICE OFFICER**

Courtney Heath

### **DEPUTY OFFICERS**

Edward G. Andersen

### **TRUSTEE OF TRUST FUND**

#### **3-YEAR TERM ELECTED**

Jean Barrett                      Gertrude Konrad                      Christopher Moen  
(2003)                                      (2002)                                      (2001)

**BUILDING INSPECTOR**

Harry Warburton

**FOREST FIRE WARDEN**

Daniel Peterson

**DEPUTY FOREST FIRE WARDEN**

Sydney Lorandean Christopher Moen Harry Warburton  
Daniel Hunter Al Dimond Ricky Shepard  
Gordon Bartlett Edwin Baker

**FIRE CHIEF**

Ricky W. Shepard

**CEMETERY TRUSTEES**

Lars Nelson Arthur G. Jillette, Jr. Daniel Hunter  
(2002) (2003) (2001)

**LIBRARY TRUSTEES**

Lilyan Wright Elaine Bevilacqua Marianne Dennis  
(2002) (2002) (2001)

Thomas Dixon Dorothy Grazier Sherri Moen  
(2003) (2003) (2001)

Alternates: Gary Moul Helen Gates Valerie McCormick  
(2003) (2003) (2001)

**LIBRARIAN**

Ethel N. Nilsen

**HEALTH OFFICER**

**STATE APPOINTED 3-YEAR TERM**

John P. Hopkins  
(2001)

**OVERSEER OF PUBLIC WELFARE**

John P. Hopkins

**DIRECTOR OF EMERGENCY MANAGEMENT**

Bryant L. Winterholer

**MODERATOR**

Arthur G. Jillette, Jr.  
(2003)

**SUPERVISORS OF THE CHECKLIST**

Herbert G. Bennett Daniel W. Hunter Richard H. Moen  
(2002) (2001) (2004)

**BUDGET COMMITTEE  
3-YEAR TERM ELECTED**

David Stephan    Lilyan Wright    Paul Barrett  
(2001)            (2001)            (2003)

Herbert Bennett    Edward J. Andersen    Sydney Lorandean  
(2003)                (2002)                (2003)

Linda Janicke    Kenneth Baron    Roger Reed  
(2002)            (2001)            (2003)

**CONSERVATION COMMISSION  
3-YEAR TERM ELECTED**

Beatrice Jillette    Madeline Stevens    Rita Purmort  
(2002)                (2001)                (2002)

Cathy Moen    Dick Hamilton    Evelyn O'Connor  
(2001)            (2001)            (2003)

Richard H. Moen    Alternate: Charles Bailey  
(2002)                (2003)

**PLANNING BOARD  
3-YEAR TERM ELECTED**

John Wirkkala    Paul Barrett    Richard W. Moen  
(2001)                (2002)                (2003)

Richard Bennett    Alternate: Christopher Moen  
(2003)                (2002)

**PLANNING BOARD SECRETARY  
Lori Hodgdon**

**ZONING BOARD OF ADJUSTMENT**

Sydney Lorandean    Raymond Porter    David Stephan  
(2001)                (2001)                (2002)

Christopher Moen    Jean Barrett    Alternates: Scott Bennett    Mike Yurges  
(2002)                (2002)                (2001)                (2001)

**REPRESENTATIVE TO NH/VT SOLID WASTE  
3-YEAR TERM APPOINTED**

Sydney Lorandean    Lilyan Wright

**HIGHWAY SAFETY COMMITTEE**

William S. Stevens    Ricky W. Shepard  
Bertrand L. Spooner, III    Sherri Moen    Barbara Milet  
Arne Nilsen

TOWN WARRANT

TOWN OF GOSHEN  
The State of New Hampshire

THE POLLS WILL BE OPEN FROM 10:00 AM TO 7:00 PM on Tuesday, March 13, 2001

THE BUSINESS PORTION OF THE MEETING WILL BEGIN  
AT 6:30 PM on Saturday, March 17, 2001

To the inhabitants of the Town of Goshen in the County of Sullivan in the State of New Hampshire qualified to vote in Town Affairs:

You are hereby notified to meet at the Goshen Town Hall in said Goshen on Tuesday, the 13<sup>th</sup> day of March, 2001, between the hours of 10:00 AM and 7:00 PM to act upon the following subjects

1. To choose all necessary Town Officers for the ensuing year.

You are further notified to meet at the Goshen Town Hall in said Goshen on Saturday, the 17<sup>th</sup> day of March, 2001, at 6:30 of the clock in the evening, to act upon the following subjects.

2. To receive the reports of the Town Officers of Goshen and take any necessary action thereon
3. To see if the Town will vote to raise and appropriate the sum of \$3,175.00 to fund the third and final year's lease-purchase payment for the last payment for the New Hampshire Town Clerk and Motor Vehicle software. (Majority Vote Required) Recommended by the Selectmen and Budget Committee.
4. To see if the Town will vote to increase the Administrative Assistants hourly wage from \$8.25 per hour to \$9.25 per hour, as determined by the Selectmen. Funds needed for this increase are included in Article 12, Executive #4130. (Majority Vote Required) Recommended by the Selectmen and Budget Committee.
5. To see if the Town will vote to increase the Deputy Town Clerk's pay from \$8.00 per hour to \$9.00 per hour (as determined by the Town Clerk). Funds needed for this increase are included in Article 12, Election, Reg. & Vital Statistics #4140. (Majority Vote Required) Recommended by Selectmen and Budget Committee.
6. To see if the Town will vote to increase the Deputy Tax Collector's pay from \$8.00 per hour to \$9.00 per hour (as determined by the Tax Collector). Funds needed for this increase are included in Article 12, Financial Administration #4150. (Majority Vote Required) Recommended by Selectmen and Budget Committee.
7. To see if the Town will vote to increase the Custodian's hourly wage from \$7.00 per hour to \$7.50 per hour, as determined by the Selectmen. Funds needed for this increase are included in Article 12, General Government Building #4194. (Majority Vote Required) Recommended by the Selectmen and Budget Committee.
8. To see if the Town will vote to allow the Town Clerk to retain 50% (fifty percent) of the income from Municipal Agent fees up to \$1,000.00 (one thousand) dollars. Funds needed for this increase are included in Article 12, Election, Reg. & Vital Statistics #4150. (Majority Vote Required) Recommended by the Selectmen and Budget Committee.

To see if the Town will vote to increase the Planning Board Secretary's hourly wage from \$7.00 an hour to \$8.00 per hour, as determined by the Planning Board and Selectmen. Funds needed for this Increase are Included In Article 12, Planning and Zoning #4191. (Majority Vote Required.) Recommended by the Selectmen and Budget Committee.

3. To see if the Town will vote to hire and pay a Secretary for the Zoning Board of Adjustment at a salary of up to \$4,000.00, as determined by the Zoning Board and Selectmen. Funding for this amount is included in Article 12, Planning and Zoning #4191. (Majority Vote Required.) Recommended by the Selectmen and Budget Committee.

4. To see if the Town will vote to provide Health Insurance for the Assistant Road Agent at a estimated cost of \$3,458.00. Funds needed for this increase are included in Article 12, Insurance #4196. (Majority Vote Required) Recommended by the Selectmen and Budget Committee.

5. To see if the Town will vote to raise and appropriate the following sum of money for the general municipal operations: (Majority Vote Required).

|  | Selectmen's<br><u>Budget</u> | Budget Committee<br><u>Recommends</u> |
|--|------------------------------|---------------------------------------|
| Account No.                            |                              |                                       |
| 130 Executive                          | \$30,135.00                  | \$30,135.00                           |
| 140 Election, Reg. & Vital Statistics  | 19,036.00                    | 19,036.00                             |
| 150 Financial Administration           | 22,649.00                    | 22,649.00                             |
| 153 Legal Expense                      | 17,000.00                    | 20,000.00                             |
| 155 Personnel Administration           | 26,269.00                    | 26,269.00                             |
| 191 Planning and Zoning                | 3,325.00                     | 3,325.00                              |
| 194 General Government Building        | 15,045.00                    | 15,045.00                             |
| 195 Cemeteries                         | 2,800.00                     | 2,800.00                              |
| 196 Insurance                          | 31,799.00                    | 31,799.00                             |
| 197 Advertising & Regional Assoc.      | 712.00                       | 712.00                                |
| 723 Interest on tax anticipation notes | 3,000.00                     | 3,000.00                              |
| Total                                  | 171,770.00                   | 174,770.00                            |

6. To see if the Town will vote to acquire a new pumper/tanker (manufacturer to be determined), at a total cost of up to \$145,000.00, and to appropriate \$65,000.00 of this total to be withdrawn from the Fire Truck Capital Reserve, and to raise and appropriate \$11,000.00 to fund the first year's payment for a 10-year Lease/Purchase agreement which will be utilized to finance the remaining \$80,000.00 cost. (Majority Vote Required). Not Recommended by the Selectmen and Budget Committee.

7. To see if the Town will vote to raise and appropriate the sum of \$4,000.00 for the purpose of a water supply pump. Half of this amount is expected to be reimbursed through a 50% federal/ 50% community grant. (Majority Vote Required). Recommended by the Selectmen and Budget Committee.

8. To see if the Town will vote to raise and appropriate the sum of \$1,500.00 for the purpose of upgrading electricity wiring in the Fire House. (Majority Vote Required). Recommended by the Selectmen and Budget Committee.

9. To see if the Town will vote to increase the Police Chiefs hourly wage from \$9.25 an hour to \$10.00 an hour, as determined by the Selectmen. Funds needed for this increase are included in Article 18, Police #4210. (Majority Vote Required) Recommended by the Selectmen and Budget Committee.



17. To see if the Town will vote to increase the Police Deputy's hourly wage from \$8.25 an hour to \$8.75 an hour, as determined by the Selectmen. Funds needed for this increase are included in Article 18, Police #4210. (Majority Vote Required) Recommended by the Selectmen and Budget Committee.
18. To see if the Town will vote to raise and appropriate the following sums of money for Public Safety: (Majority Vote Required).

| Account No.               | Selectmen's<br><u>Budget</u> | Budget Committee<br><u>Recommends</u> |
|---------------------------|------------------------------|---------------------------------------|
| 4210 Police               | \$53,690.00                  | \$53,690.00                           |
| 4225 Ambulance            | 5,678.00                     | 5,678.00                              |
| 4220 Fire                 | 17,000.00                    | 17,000.00                             |
| 4240 Building Inspection  | 500.00                       | 500.00                                |
| 4290 Emergency Management | 3,000.00                     | 3,000.00                              |
| 4299 Hepatitis B Shots    | 500.00                       | 500.00                                |
| Total                     | 80,368.00                    | 80,368.00                             |

19. To see if the Town will vote to increase the Road Agent's hourly wage from \$11.50 per hour to \$13.00 per hour and to increase the Assistant Road Agent's hourly wage from \$9.50 per hour to \$10.50 per hour, each as determined by the Selectmen. Funds needed for this increase are included in Article 23, Highway Administration #4311. (Majority Vote Required). Recommended by the Selectmen and Budget Committee.
20. To see if the Town will vote to raise and appropriate the sum of \$5,750.00 for the purpose to purchase and install overhead doors for the Highway Garage. (Majority Vote Required) Recommended by the Selectmen and Budget Committee.
21. To see if the Town will vote to raise and appropriate the sum of \$16,350.00 for paving the middle portion of Center Road (Majority Vote Required). Recommended by the Selectmen and Budget Committee.
22. To see if the Town will vote to raise and appropriate the sum of \$9,866.00 to chip seal Lea Hill Road (Majority Vote Required). Recommended by the Selectmen and Budget Committee.
23. To see if the Town will vote to raise and appropriate the following sums of money for Highways and Streets, (Majority Vote Required).

| Account No.                 | Selectmen's<br><u>Budget</u> | Budge Committee<br><u>Recommends</u> |
|-----------------------------|------------------------------|--------------------------------------|
| 4311 Highway Administration | \$55,880.00                  | \$55,880.00                          |
| 4312 Highway & Streets      | 49,975.00                    | 49,975.00                            |
| 4316 Street Lighting        | 350.00                       | 350.00                               |
| Total                       | 106,205.00                   | 106,205.00                           |

24. To see if the Town will vote to appropriate, and authorize the Selectmen to withdraw, up to \$4,500.00 from the Transfer Station passbook (Special Revenue Fund) for to purpose of installing two concrete slabs at the Transfer Station and for annual maintenance of the compactor. (Majority Vote Required) Recommended by the Selectmen and Budget Committee.
25. To see if the Town will vote to increase the Dump Attendant's hourly wage by \$1.00, as determined is by the Selectmen . Funds needed for this increase are included in Article 26, Solid Waste Administration #4321. (Majority Vote Required) Recommended by the Selectmen and Budget Committee.
26. To see if the Town will vote to raise and appropriate the following sum for sanitation and revaluation of property: (Majority Vote Required).

| Account No.                     | Selectmen's<br>Budget | Budget Committee<br>Recommends |
|---------------------------------|-----------------------|--------------------------------|
| 1321 Solid Waste Administration | \$10,478.00           | \$10,478.00                    |
| 1324 Solid Waste Disposal       | 63,815.00             | 63,815.00                      |
| 1326 Sewage Disposal            | 1,700.00              | 1,700.00                       |
| 1352 Revaluation of Property    | 4,000.00              | 4,000.00                       |
| Total                           | 79,993.00             | 79,993.00                      |

27. To see if the Town will vote to raise and appropriate the following sums for Health and Welfare: (Majority Vote Required).

| Account No.                  | Selectmen's<br>Budget | Budget Committee<br>Recommends |
|------------------------------|-----------------------|--------------------------------|
| 1411 Health Administration   | \$ 425.00             | \$ 425.00                      |
| 1414 Pest Control            | 250.00                | 250.00                         |
| 1415 Senior Center           | 300.00                | 300.00                         |
| 1415 Sullivan County Hospice | 250.00                | 250.00                         |
| 1415 Lake Sunapee Home Heath | 1,975.00              | 1,975.00                       |
| 1415 Meals on wheels         | 150.00                | 150.00                         |
| 1415 SWCS                    | -0-                   | -0-                            |
| 1442 Direct Assistance       | 8,600.00              | 8,600.00                       |
| Total                        | 11,950.00             | 11,950.00                      |

28. To see if the Town will vote to raise and appropriate the following sums for Cultural, Recreation and Conservation: (Majority Vote Required).

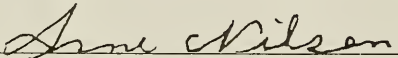
| Account No.             | Selectmen's<br>Budget | Budget Committee<br>Recommends |
|-------------------------|-----------------------|--------------------------------|
| 1550 Library            | \$8,320.00            | \$8,320.00                     |
| 1583 Patriotic Purposes | 300.00                | 300.00                         |
| 1619 Conservation       | 500.00                | 500.00                         |
| Total                   | 9,120.00              | 9,120.00                       |

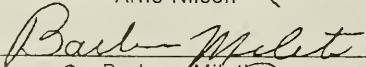
29. To see if the Town will vote to raise and appropriate the following sums to be placed in established Capital Reserve Funds (Majority Vote Required) Recommended by the Selectmen and Budget Committee.

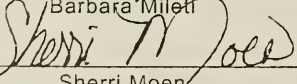
|  | Selectmen's<br>Budget | Budget Committee<br>Recommends | Total<br>(2000) |
|--|-----------------------|--------------------------------|-----------------|
| Highway Heavy Equipment (1994)           | \$2,500.00            | \$ 2,500.00                    | \$1,453.37      |
| Personal Firefighters Equipment (1994)   | 1,500.00              | 1,500.00                       | 6,765.50        |
| Fire Truck Capital Reserve (1994)        | 15,000.00             | 15,000.00                      | 50,553.64       |
| Construction & Recon.of Bridges (1992)   | 5,000.00              | 5,000.00                       | 5,727.43        |
| New Highway Truck Capital Reserve (1990) | 5,000.00              | 5,000.00                       | 3,202.96        |
| Police Cruiser (1978)                    | 5,000.00              | 5'000.00                       | 4,787.46        |
| Total                                    | 34,000.00             | 34,000.00                      |                 |

30. To see if the Town will vote to discontinue the Library Addition Capital Reserve Fund created in 1995, the Dump Compactor Capital Reserve Fund created in 1995 and the Septic/Handicap Reconstruction and Construction Capital Reserve created in 1994, and to appropriate and transfer all amounts in those funds, including accumulated interest to date of withdrawal, are to be transferred to the Bridge Reconstruction and Construction Capital Reserve created in 1992. (2/3 Vote Required) Recommended by the Selectmen and Budget Committee.
31. To see if the Town will vote to appropriate, and authorize the Selectmen to expend, the sum of \$8,000.00 to be withdrawn from the Dump Closure Capital Reserve for the purpose of Landfill Closure Post-Closure Inspection, Monitoring, Maintenance and reporting in accordance with the Solid Waste Rules of the N.H. Department of Environmental Services Waste Management Division, and for an as-built survey and preparation of "Record Drawings". (Needed to obtain NHDES 20% Grant Reimbursement) (Majority Vote Required) Recommended by the Selectmen and Budget Committee.
32. To see if the Town will vote to authorize the Board of Selectmen to dispose of used equipment no longer utilized by the Town. This may be done by sealed bid or public auction with the money received to be deposited into the general fund. (Majority Vote Required).
33. To take up any other business as may legally come before this meeting.

Given under our hands and seal, this 16<sup>th</sup> day of February, in the year of our Lord two thousand one.

  
Arne Nilsen

  
Barbara Milet

  
Sherri Moen

Selectmen  
of  
Goshen

A true copy of Warrant --- Attest:

Selectmen  
of  
Goshen

Arne Nilsen  
Arne Nilsen  
Barbara Millett  
Barbara Millett  
Sherri Moen  
Sherri Moen

..... February 16, 2001

We hereby certify that we give notice to the inhabitants within named, to meet at time and place and for the purpose within mentioned, by posting up an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the United States post office in Goshen being a public place in said Town, on the 20<sup>th</sup> day of February, 2001

Arne Nilsen  
Barbara Millett  
Sherri Moen

Selectmen  
of  
Goshen

TOWN OF GOSHEN 2001 BUDGET

| PURPOSE OF APPROPRIATION                 | APPROP<br>PRIOR YR | ACTUAL<br>EXPEND<br>PRIOR YR | SELECTMEN'S<br>FISCAL YEAR<br>RECOMMENDED | SELECTMEN'S<br>FISCAL YEAR NOT<br>RECOMMENDED | BUDGET COM<br>FISCAL YEAR<br>RECOMMENDED | BUDGET COM<br>FISCAL YEAR NOT<br>RECOMMENDED |
|--|--------------------|------------------------------|---|---|--|--|
| GENERAL GOVERNMENT                       |                    |                              |   |   |  |  |
| Executive                                | 27,325.00          | 27,267.22                    | 30,135.00                                 |   | 30,135.00                                |  |
| Election, Registration, Vital Statistics | 21,548.00          | 21,510.47                    | 19,036.00                                 |   | 19,036.00                                |  |
| Financial Administration                 | 26,939.00          | 24,064.98                    | 22,649.00                                 |   | 22,649.00                                |  |
| Legal Expense                            | 6,500.00           | 8,524.71                     | 17,000.00                                 |   | 20,000.00                                |  |
| Personnel Administration                 | 13,019.00          | 23,596.36                    | 26,299.00                                 |   | 26,299.00                                |  |
| Planning & Zoning                        | 2,650.00           | 2,147.40                     | 3,325.00                                  |   | 3,325.00                                 |  |
| General Government Buildings             | 15,110.00          | 14,042.82                    | 15,045.00                                 |   | 15,045.00                                |  |
| Cemeteries                               | 2,800.00           | 2,800.00                     | 2,800.00                                  |   | 2,800.00                                 |  |
| Insurance                                | 27,243.00          | 24,681.70                    | 31,799.00                                 |   | 31,799.00                                |  |
| Advertising & Regional Expense           |                    | 712.00                       | 712.00                                    |   | 712.00                                   |  |
| PUBLIC SAFETY                            |                    |                              |   |   |  |  |
| Police                                   | 13,536.00          | 17,977.57                    | 53,690.00                                 |   | 53,690.00                                |  |
| Ambulance                                | 5,549.00           | 5,548.52                     | 5,678.00                                  |   | 5,678.00                                 |  |
| Fire                                     | 16,000.00          | 16,562.37                    | 17,000.00                                 |   | 17,000.00                                |  |
| Building Inspection                      | 500.00             | 364.00                       | 500.00                                    |   | 500.00                                   |  |
| Emergency Management                     | 2,400.00           | 2,208.43                     | 3,000.00                                  |   | 3,000.00                                 |  |
| Other Public Safety ( Hep B Shots )      | 500.00             | 500.00                       | 500.00                                    |   | 500.00                                   |  |
| HIGHWAYS AND STREETS                     |                    |                              |   |   |  |  |
| Administration                           | 49,980.00          | 38,879.76                    | 55,880.00                                 |   | 55,880.00                                |  |
| Highways & Streets                       | 60,489.00          | 66,537.50                    | 49,975.00                                 |   | 49,975.00                                |  |
| Street Lights                            | 350.00             | 317.10                       | 350.00                                    |   | 350.00                                   |  |
| SANITATION                               |                    |                              |   |   |  |  |
| Administration                           | 9,061.00           | 9,337.18                     | 10,478.00                                 |   | 10,478.00                                |  |
| Solid Waste Disposal                     | 39,230.00          | 52,779.64                    | 63,815.00                                 |   | 63,815.00                                |  |
| Sewage Disposal                          | 1,700.00           | 0.00                         | 1,700.00                                  |   | 1,700.00                                 |  |
| HEALTH                                   |                    |                              |   |   |  |  |
| Administration & Pest Control            | 600.00             | 500.00                       | 675.00                                    |   | 675.00                                   |  |
| Health Agencies                          | 2,655.00           | 2,655.00                     | 2,675.00                                  | 500.00  | 2,675.00                                 | 500.00                                       |
| WELFARE                                  |                    |                              |   |   |  |  |
| Administration & Assistance              | 6,525.00           | 2,195.05                     | 8,600.00                                  |   | 8,600.00                                 |  |
| CULTURE & RECREATION                     |                    |                              |   |   |  |  |
| Library                                  | 8,027.00           | 8,027.00                     | 8,320.00                                  | 125.00  | 8,320.00                                 | 125.00                                       |
| Patriotic Purposes                       | 300.00             | 300.00                       | 300.00                                    |   | 300.00                                   |  |
| CONSERVATION                             |                    |                              |   |   |  |  |
| Administration & Operations              | 2,610.00           | 2,610.00                     | 500.00                                    |   | 500.00                                   |  |
| DEBT SERVICE                             |                    |                              |   |   |  |  |
| T.A.N.S.                                 | 3,000.00           | 0.00                         | 3,000.00                                  |   | 3,000.00                                 |  |
| SUBTOTAL                                 | 366,858.00         | 376,646.78                   | 455,406.00                                | 625.00  | 458,406.00                               | 625.00                                       |



| PURPOSE OF APPROPRIATION          | APPROPRIATION PRIOR YR | ACTUAL EXPEND PRIOR YR | SELECTMEN'S FISCAL YEAR RECOMMENDED | SELECTMEN'S FISCAL YEAR NOT RECOMMENDED | BUDGET COM FISCAL YEAR RECOMMENDED | BUDGET COM FISCAL YEAR NOT RECOMMENDED |
|-----------------------------------|------------------------|------------------------|-------------------------------------|---|------------------------------------|--|
| Article 3 - Town Clerk Software   | 3,178.00               | 3,177.72               | 3,175.00                            |   | 3,175.00                           |  |
| Article 5 - Town Hall Repairs     | 8,000.00               | 6,680.00               |                                     |   |                                    |  |
| Article 7 - Police Dispatching    | 4,000.00               | 3,988.00               |                                     |   |                                    |  |
| Article 9 - Reflective Road Signs | 1,582.00               | 1,426.50               |                                     |   |                                    |  |
| Article 10 - Cops Program         | 8,161.00               | 8,161.00               |                                     |   |                                    |  |
| Article 15 - Lear Hill Paving     | 6,000.00               | 6,000.00               |                                     |   |                                    |  |
| Article 16 - Center Road Paving   | 6,000.00               | 6,000.00               |                                     |   |                                    |  |
| Article 17 - New Highway Truck    | 115,000.00             | 99,500.00              |                                     |   |                                    |  |
| Article 18 - Compactor            | 20,925.00              | 20,746.56              |                                     |   |                                    |  |
| Article 21 - Library Insulation   | 3,000.00               | 0.00                   |                                     |   |                                    |  |
| Article 23 - Forestry Grant       | 12,391.00              | 12,382.20              |                                     |   |                                    |  |
| To Capital Reserves **            |                        |                        | 34,000.00                           |   | 34,000.00                          |  |
| Overhead Doors Highway Garage     |                        |                        | 5,750.00                            |   | 5,750.00                           |  |
| Upgrade wiring Fire Station       |                        |                        | 1,500.00                            |   | 1,500.00                           |  |
| Fire Truck Capital Reserve        |                        |                        |                                     | 15,000.00                               |                                    | 15,000.00                              |
| Forestry Grant                    |                        |                        | 4,000.00                            |   | 4,000.00                           |  |
| Chip Seal - Lear Hill Road        |                        |                        | 9,856.00                            |   | 9,856.00                           |  |
| Paving - Center Road              |                        |                        | 16,641.00                           |   | 16,641.00                          |  |
| Post Closure Landfill             |                        |                        | 8,000.00                            |   | 8,000.00                           |  |
| SUBTOTAL                          | 188,237.00             | 168,061.98             | 82,932.00                           | 15,000.00                               | 82,932.00                          | 15,000.00                              |
| GRAND TOTAL                       | 555,095.00             | 544,708.76             | 538,338.00                          | 15,625.00                               | 541,338.00                         | 15,625.00                              |

\*\*Fire Truck \$15,000.00 - Bridges \$5,000.00 - Heavy Equipment \$2,500.00 - Personal Firefighters Equipment \$1,500.00 - New Highway Truck \$5,000.00 - Police Cruiser \$5,000.00



# **TOWN CLERK'S REPORT**

**YEAR ENDING DECEMBER 31, 2000**

## **RECEIPTS:**

### **2000 AUTO PERMIT FEES:**

|               |             |
|---------------|-------------|
| Registrations | \$90,008.00 |
|---------------|-------------|

### **DOG LICENSES:**

|          |             |
|----------|-------------|
| Licenses | \$ 1,252.00 |
|----------|-------------|

|           |          |
|-----------|----------|
| Penalties | \$ 45.00 |
|-----------|----------|

|                           |                    |
|---------------------------|--------------------|
| <b>TOTAL DOG LICENSES</b> | <b>\$ 1,297.00</b> |
|---------------------------|--------------------|

### **MISCELLANEOUS:**

|                       |           |
|-----------------------|-----------|
| Certificate of Titles | \$ 390.00 |
|-----------------------|-----------|

|                      |             |
|----------------------|-------------|
| Municipal Agent Fees | \$ 1,940.00 |
|----------------------|-------------|

|             |           |
|-------------|-----------|
| UCC Filings | \$ 507.66 |
|-------------|-----------|

|                          |             |
|--------------------------|-------------|
| Transfer Station Revenue | \$ 4,398.00 |
|--------------------------|-------------|

|        |           |
|--------|-----------|
| Copies | \$ 148.80 |
|--------|-----------|

|                  |           |
|------------------|-----------|
| Vital Statistics | \$ 357.00 |
|------------------|-----------|

|             |         |
|-------------|---------|
| Filing Fees | \$ 7.00 |
|-------------|---------|

|                  |           |
|------------------|-----------|
| Building Permits | \$ 415.00 |
|------------------|-----------|

|                    |          |
|--------------------|----------|
| Zoning Regulations | \$ 20.00 |
|--------------------|----------|

|                          |          |
|--------------------------|----------|
| Sub-Division Regulations | \$ 90.00 |
|--------------------------|----------|

|                    |          |
|--------------------|----------|
| Sale of Checklists | \$ 50.00 |
|--------------------|----------|

|                             |           |
|-----------------------------|-----------|
| Sale of "History of Goshen" | \$ 220.00 |
|-----------------------------|-----------|

|              |           |
|--------------|-----------|
| Overpayments | \$ 188.00 |
|--------------|-----------|

|         |          |
|---------|----------|
| Postage | \$ 15.00 |
|---------|----------|

|                  |          |
|------------------|----------|
| Junkyard License | \$ 25.00 |
|------------------|----------|

|                                     |                    |
|-------------------------------------|--------------------|
| <b>Total Miscellaneous Receipts</b> | <b>\$ 8,771.46</b> |
|-------------------------------------|--------------------|

|                        |                     |
|------------------------|---------------------|
| <b>TOTAL RECEIPTS:</b> | <b>\$100,076.46</b> |
|------------------------|---------------------|

**TOWN CLERK'S REMITTANCES TO TREASURER**

**YEAR ENDING DECEMBER 31. 2000**

|                             |                     |
|-----------------------------|---------------------|
| Auto Permit Fees            | \$ 90,008.00        |
| Certificate of Titles       | \$ 390.00           |
| Municipal Agent Fees        | \$ 1,940.00         |
| Dog Licenses                | \$ 1,252.00         |
| Dog License Penalties       | \$ 45.00            |
| UCC Filings                 | \$ 507.66           |
| Transfer Station Revenues   | \$ 4,398.00         |
| Copies                      | \$ 148.80           |
| Vital Statistics            | \$ 357.00           |
| Filing Fees                 | \$ 7.00             |
| Building Permits            | \$ 415.00           |
| Zoning Regulations          | \$ 20.00            |
| Sub-Division Regulations    | \$ 90.00            |
| Sale of Checklists          | \$ 50.00            |
| Sale of "History of Goshen" | \$ 220.00           |
| Overpayments                | \$ 188.00           |
| Postage                     | \$ 15.00            |
| Junkyard License            | \$ 25.00            |
| <b>TOTAL</b>                | <b>\$100,076.46</b> |

**GOSHEN TAX COLLECTOR'S REPORT**  
**For Year Ending December 31, 2000**

**TAX COLLECTOR MONIES:**

**LEVY OF 2000**

**Taxes Committed to Collector-2000:**

|                              |                |
|------------------------------|----------------|
| Property Taxes               | \$1,020,168.26 |
| Yield Taxes                  | \$ 14,841.10   |
| Land Use Change Taxes        | \$ 8,490.00    |
| Excavation Taxes (Materials) | \$ 2,880.28    |
| Excavation Activity Taxes    | \$ 3,275.94    |

**Interest Collected On:**

|                |           |
|----------------|-----------|
| Property Taxes | \$ 745.78 |
|----------------|-----------|

**Overpayments Collected On:**

|                |          |
|----------------|----------|
| Property Taxes | \$ 11.14 |
|----------------|----------|

**TOTAL DEBITS:** **\$1,050,412.50**

**Remittances Made to Treasurer-2000:**

|                                |               |
|--------------------------------|---------------|
| Property Taxes                 | \$ 899,801.20 |
| Yield Taxes                    | \$ 14,456.33  |
| Land Use Change Taxes          | \$ 3,130.00   |
| Excavation Taxes (Materials)   | \$ 2,880.28   |
| Interest on Property Taxes     | \$ 745.78     |
| Overpayments on Property Taxes | \$ 11.14      |

**Uncollected-12/31/00**

|                           |               |
|---------------------------|---------------|
| Property Taxes            | \$ 120,367.06 |
| Land Use Change Taxes     | \$ 5,360.00   |
| Yield Tax                 | \$ 384.77     |
| Excavation Activity Taxes | \$ 3,275.94   |

**TOTAL CREDITS:** **\$ 1,050,412.50**

# LEVY OF 1999

|   |    |           |
|---|----|-----------|
| <b>Uncollected-01/01/00</b>               |    |           |
| Property Taxes                            | \$ | 71,408.73 |
| Yield Taxes                               | \$ | 1,985.40  |
| Excavation Activity Taxes                 | \$ | 6,900.48  |
| Land Use Change Tax                       | \$ | 216.56    |
| <b>Interest Collected On:</b>             |    |           |
| Property Taxes                            | \$ | 1,227.17  |
| Yield Taxes                               | \$ | 248.65    |
| Land Use Change Tax                       | \$ | 42.61     |
| Excavation Activity Tax                   | \$ | 44.60     |
| <b>Overpayments Collected On:</b>         |    |           |
| Property Taxes                            | \$ | 78.86     |
| <b>Abatements</b>                         |    |           |
| Property Taxes                            | \$ | 4,674.48  |
| Excavation Activity Tax                   | \$ | 4,152.48  |
| <b>TOTAL DEBITS:</b>                      | \$ | 90,901.16 |
| <b>Remittances Made to Treasurer-1999</b> |    |           |
| Property Taxes                            | \$ | 75,264.81 |
| Yield Taxes                               | \$ | 1,654.67  |
| Excavation Activity Tax                   | \$ | 6,551.88  |
| Land Use Change Taxes                     | \$ | 216.56    |
| <b>Interest Collected On:</b>             |    |           |
| Property Taxes                            | \$ | 6,119.19  |
| Yield Taxes                               | \$ | 248.65    |
| Land Use Change Taxes                     | \$ | 42.61     |
| Excavation Activity Tax                   | \$ | 44.60     |
| <b>Uncollected-12/31/00</b>               |    |           |
| Yield Tax                                 | \$ | 330.73    |
| Excavation Activity Tax                   | \$ | 348.60    |
| <b>TOTAL CREDITS:</b>                     | \$ | 90,901.16 |



# 1999 TAX LIENS

|                         |              |
|-------------------------|--------------|
| 1999 Taxes Sold to Town | \$ 45,297.92 |
| Interests and Costs     | \$ 4,892.02  |

|               |              |
|---------------|--------------|
| TOTAL DEBITS: | \$ 50,189.94 |
|---------------|--------------|

|                               |              |
|-------------------------------|--------------|
| Remittances Made to Treasurer |              |
| Redemptions                   | \$ 19,637.83 |
| Interest and Costs            | \$ 3,074.77  |
| Uncollected-12/31/00          |              |
| Redemptions                   | \$ 25,660.09 |
| Interest and Costs            | \$ 1,817.25  |

|                |              |
|----------------|--------------|
| TOTAL CREDITS: | \$ 50,189.94 |
|----------------|--------------|

## LEVY OF 1998

|                      |              |
|----------------------|--------------|
| Uncollected-01/01/00 |              |
| Redemptions          | \$ 37,240.90 |
| Interest and Costs   | \$ 2,758.42  |

|              |              |
|--------------|--------------|
| TOTAL DEBITS | \$ 39,999.32 |
|--------------|--------------|

|                                |              |
|--------------------------------|--------------|
| Remittances Made to Treasurer: |              |
| Redemptions                    | \$ 10,848.85 |
| Interest and Costs             | \$ 2,758.42  |
| Uncollected-12/31/00           | \$ 26,392.05 |

|                |              |
|----------------|--------------|
| TOTAL CREDITS: | \$ 39,999.32 |
|----------------|--------------|

## LEVY OF 1997

|                      |              |
|----------------------|--------------|
| Uncollected-01/01/00 |              |
| Redemptions          | \$ 29,491.37 |
| Interest and Costs   | \$ 11,219.10 |

|               |              |
|---------------|--------------|
| TOTAL DEBITS: | \$ 40,710.47 |
|---------------|--------------|

|                             |              |
|-----------------------------|--------------|
| Remittances to Treasurer    |              |
| Redemptions                 | \$ 29,367.23 |
| Interest and Costs-Property | \$ 11,219.10 |
| Uncollected-12/31/00        | \$ 124.14    |

|                |              |
|----------------|--------------|
| TOTAL CREDITS: | \$ 40,710.47 |
|----------------|--------------|

**LEVY OF 1996**

|                             |           |                 |
|-----------------------------|-----------|-----------------|
| Uncollected-01/01/00        |           |                 |
| Redemptions                 | \$        | 1,010.54        |
| Interest and Costs-Property | \$        | 566.18          |
| <b>TOTAL DEBITS</b>         | <b>\$</b> | <b>1,576.72</b> |

|                               |    |        |
|-------------------------------|----|--------|
| Remittances Made to Treasurer |    |        |
| Redemptions                   | \$ | 963.90 |
| Interest and Costs-Property   | \$ | 540.18 |

|                      |    |       |
|----------------------|----|-------|
| Uncollected-12/31/00 |    |       |
| Redemptions          | \$ | 46.64 |
| Interests and Costs  | \$ | 26.00 |

|                       |           |                 |
|-----------------------|-----------|-----------------|
| <b>TOTAL CREDITS:</b> | <b>\$</b> | <b>1,576.72</b> |
|-----------------------|-----------|-----------------|

|                           |           |                     |
|---------------------------|-----------|---------------------|
| <b>TOTAL TAX REVENUE:</b> | <b>\$</b> | <b>1,089,656.84</b> |
|---------------------------|-----------|---------------------|

Respectfully submitted,  
Deborah E. Stevens  
Tax Collector

**TOWN OF GOSHEN  
TREASURER'S REPORT 2000**

**Received from the Town Clerk:**

|                             |                 |
|-----------------------------|-----------------|
| Motor Vehicle               | \$90,008.00     |
| Dog Licenses                | \$1,252.00      |
| Dog License penalties       | \$45.00         |
| Certificate of Titles       | \$390.00        |
| MA fees                     | \$1,940.00      |
| UCC filings                 | \$507.66        |
| Transfer Station Revenue    | \$4,291.00      |
| Copies                      | \$148.80        |
| Vital Statistics            | \$357.00        |
| Filing Fees                 | \$7.00          |
| Building Permits            | \$415.00        |
| Zoning Regulations          | \$20.00         |
| Sub-Division Regs           | \$90.00         |
| Sale of Checklist           | \$50.00         |
| Sale of "History of Goshen" | \$220.00        |
| Overpayments                | \$188.00        |
| Postage                     | \$15.00         |
| Junkyard License            | \$25.00         |
| <br>Total from Town Clerk   | <br>\$99,969.46 |

**Received from Tax Collector:**

|                                    |                    |
|------------------------------------|--------------------|
| Property Tax 2000                  | \$899,801.20       |
| Property Tax interest 2000         | \$745.78           |
| 2000 Yield Tax                     | \$10,997.89        |
| 2000 Yield Tax Interest            | \$0.00             |
| 1999 Property Tax                  | \$29,966.89        |
| 1999 Property Tax Interest         | \$1,227.17         |
| 1999 Redemptions                   | \$64,935.75        |
| 1999 Redemptions & Interest Cost   | \$7,966.79         |
| 1999 Yield Tax                     | \$5,113.11         |
| 1999 Yield Tax Interest            | \$248.65           |
| 1998 Redemptions                   | \$10,848.85        |
| 1998 Redemptions Interest & Costs  | \$2,758.42         |
| 1998 Yield Tax                     | \$0.00             |
| 1997 Redemptions                   | \$29,367.23        |
| 1997 Redemptions Interest & Costs  | \$11,219.10        |
| 1997 Yield Tax                     | \$0.00             |
| 1996 Redemptions                   | \$963.90           |
| 1996 Redemptions Interest and Cost | \$540.18           |
| Overpayments                       | \$90.00            |
| Excavation Tax                     | \$2,880.28         |
| Activity Tax                       | \$6,551.88         |
| Current Use Penalty                | \$3,346.56         |
| Current Use Penalty Interest       | \$42.61            |
| Activity Tax Interest              | \$44.60            |
| <br>Total from Tax Collector       | <br>\$1,089,656.84 |

**TOWN OF GOSHEN  
2000 TREASURER'S REPORT  
SUMMARY OF GENERAL FUND CASH**

|   |                |
|---|----------------|
| Beginning balance as of 1/1/2000                  | \$238,114.40   |
| Receipts from Town Clerk 2000                     | \$99,969.46    |
| Less deposits to Transfer Station Savings Account | \$4,291.00     |
| Receipts from the Tax Collector 2000              | \$1,089,656.80 |
| Receipts from the Board of Selectman 2000         | \$76,859.77    |
| Wire Transfers                                    | \$96,540.00    |
| Interest from Checking Account                    | \$580.44       |
| Adjustments                                       | \$2,993.68     |
| Less Payment Vouchers for 2000                    | \$1,367,247.50 |
| Cash in Bank Dec 31, 2000                         | \$233,176.05   |

Adjustment to transfer station in 2001 of \$107.00

**SUMMARY OF ACCOUNT  
TRANSFER STATION REVENUE**

|                                   |             |
|-----------------------------------|-------------|
| Transfer Station Revenue          |             |
| Passbook Savings                  |             |
| Balance of Account as of 1-1-2000 | \$11,193.46 |
| Interest earned 2000              | \$284.25    |
| Deposits made in 1999             | \$90.00     |
| Deposits made 2000 *              | \$4,267.00  |
| Withdrawals                       | \$7,750.00  |
| Adjustment                        | \$2,082.42  |
| Total in Bank as of 12-31-00      | \$10,167.13 |
| Deposits in Transit *             | \$24.00     |
| Add next year adjustment *        | \$107.00    |
|                                   | \$10,298.13 |

\*Deposits made in 2000, deposits in transit and next year adjustment equals total from Town Clerk

**TOWN OF GOSHEN  
TREASURER'S REPORT 2000**

**Revenue from Selectman**

|  |             |
|--|-------------|
| Shared Revenue Block Grant             | \$11,784.00 |
| Highway Block Grant                    | \$23,225.22 |
| Forestry Grant                         | \$9,906.09  |
| Forest Reimbursement                   | \$1,302.80  |
| Rooms & Meals Tax                      | \$18,039.87 |
| Transfer Station Aluminum/Copper       | \$220.00    |
| Insurance Dividends & Reimbursements   | \$3,443.49  |
| Income From Departments                | \$409.15    |
| Police Grant                           | \$2,300.00  |
| Police Department - Depart. Of Justice | \$227.44    |
| Reimbursements                         | \$717.26    |
| Pistol Permits                         | \$40.00     |
| Planning Board                         | \$669.45    |
| Sale of Municipal Property             | \$4,490.00  |
| Rent Town Property                     | \$25.00     |
| Current Use fees                       | \$60.00     |

|                      |             |
|----------------------|-------------|
| Total from Selectman | \$76,859.77 |
|----------------------|-------------|





**2000 COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES**

| <u>Title of Appropriation</u> | <u>Amount</u> | <u>Expended</u> | <u>Balance</u> | <u>Overdraft</u> |
|-------------------------------|---------------|-----------------|----------------|------------------|
| Executive                     | 27,325.00     | 27,267.22       | 57.78          | 0                |
| Election/Registration         | 21,548.00     | 21,510.47       | 37.53          | 0                |
| Financial Administration      | 26,939.00     | 24,064.98       | 2,874.02       | 0                |
| Legal Expense                 | 6,500.00      | 8,524.71        | 0              | 2,024.71         |
| Personnel Administration      | 13,019.00     | 23,596.36       | 0              | 10,577.36        |
| Planning & Zoning             | 2,650.00      | 2,147.40        | 502.60         | 0                |
| Gen Govt Buildings            | 15,110.00     | 14,042.82       | 1,067.18       | 0                |
| Cemeteries                    | 2,800.00      | 2,800.00        | 0              | 0                |
| Insurance                     | 27,243.00     | 24,681.70       | 2,561.30       | 0                |
| Advertising & Regional        | 712.00        | 712.00          | 0              | 0                |
| Police Department             | 13,536.00     | 17,977.57       | 0              | 4,441.57         |
| Full Time Officer Grant       | 8,161.00      | 8,161.00        | 0              | 0                |
| Ambulance Service             | 5,549.00      | 5,548.52        | 0.48           | 0                |
| Fire Department               | 16,000.00     | 16,562.37       | 0              | 562.37           |
| Building Inspection           | 500.00        | 364.00          | 136.00         | 0                |
| Emergency Management          | 400.00        | 197.50          | 202.50         | 0                |
| Forestry Department           | 2,000.00      | 2,010.93        | 0              | 10.93            |
| Highway Department            | 110,469.00    | 105,417.26      | 5,051.74       | 0                |
| Street Lights                 | 350.00        | 317.10          | 32.90          | 0                |
| Solid Waste Administration    | 9,061.00      | 9,337.18        | 0.00           | 276.18           |
| Solid Waste Disposal          | 39,230.00     | 52,779.64       | 0.00           | 13,549.64        |
| Health Administration         | 600.00        | 500.00          | 100.00         | 0.00             |
| Health Agencies               | 2,655.00      | 2,655.00        | 0.00           | 0.00             |

|                          |          |          |          |      |
|--------------------------|----------|----------|----------|------|
| Welfare Department       | 6,525.00 | 2,195.05 | 4,329.95 | 0.00 |
| Hepatitis B Vaccinations | 500.00   | 500.00   | 0.00     | 0.00 |
| Sewage Disposal          | 1,700.00 | 0.00     | 1,700.00 | 0.00 |
| Library                  | 8,027.00 | 8,027.00 | 0.00     | 0.00 |
| Patriotic Purposes       | 300.00   | 300.00   | 0.00     | 0.00 |
| Conservation Commission  | 2,610.00 | 2,610.00 | 0.00     | 0.00 |

OUTLAY:

|                                  |                   |                   |                  |                  |
|----------------------------------|-------------------|-------------------|------------------|------------------|
| Art. 3: Town Clerk Software      | 3,178.00          | 3,177.72          | 0.28             | 0.00             |
| Art. 5: Town Hall Repairs        | 8,000.00          | 6,680.00          | 1,320.00         | 0.00             |
| Art. 7: Police Dispatching       | 4,000.00          | 3,988.00          | 12.00            | 0.00             |
| Art. 9: Reflective Road Signs    | 1,582.00          | 1,426.50          | 155.50           | 0.00             |
| Art. 10: Police Cruiser C/R      | 5,000.00          | 5,000.00          | 0.00             | 0.00             |
| Art. 15: Lear Hill Paving        | 6,000.00          | 6,000.00          | 0.00             | 0.00             |
| Art. 16: Center Road Paving      | 6,000.00          | 6,000.00          | 0.00             | 0.00             |
| Art. 17: Highway Truck           | 115,000.00        | 99,500.00         | 15,500.00        | 0.00             |
| Art. 18: Compactor               | 20,925.00         | 20,154.15         | 770.85           | 0.00             |
| Art. 21: Library Insulation      | 3,000.00          | 3,000.00          | 0.00             | 0.00             |
| Art. 23: Forestry Grant          | 12,391.00         | 12,382.20         | 8.80             | 0.00             |
| <u>Art. 24: Capital Reserves</u> |                   |                   |                  |                  |
| Fire Truck                       | 10,000.00         | 10,000.00         | 0.00             | 0.00             |
| Bridges                          | 5,000.00          | 5,000.00          | 0.00             | 0.00             |
| Firefighters Personal Equipment  | 500.00            | 500.00            | 0.00             | 0.00             |
| <b>TOTALS</b>                    | <u>578,095.00</u> | <u>567,708.76</u> | <u>41,829.00</u> | <u>31,442.76</u> |

# COMPUTATION OF 2000 TAX RATE TOWN OF GOSHEN

|                        |              |            |           |
|------------------------|--------------|------------|-----------|
| Appropriations         | 574,095      |            | Tax Rates |
| Less: Revenues         | 343,743      |            |           |
| Less: Shared Revenues  | 5,063        |            |           |
| Add: Overlay           | 9,746        |            |           |
| War Service Credits    | <u>3,300</u> |            |           |
| Net Town Appropriation |              | 238,335    |           |
| Special Adjustment     |              | <u>-0-</u> |           |

|                          |         |      |
|--------------------------|---------|------|
| Approved Town Tax Effort | 238,335 |      |
| Municipal Tax Rate       |         | 6.50 |

## - - - School Portion - - -

|                                    |            |         |       |
|------------------------------------|------------|---------|-------|
| Due to Local School                | -0-        |         |       |
| Due to Regional School             | 1,124,363  |         |       |
| Less: Adequate Education Grant     | 469,565    |         |       |
| State Education Taxes              | 215,791    |         |       |
| Approved School Tax Effort         |            | 439,007 |       |
| Local Education Tax Rate           |            |         | 11.96 |
| State Education Taxes              |            |         |       |
| Equalized Valuation(no utilities)x | 6.60       |         |       |
|                                    | 32,695,622 | 215,791 |       |
| Divide by Local Assessed Valuation |            |         | 5.97  |
| (no utilities)                     | 36,121,367 |         |       |
| Excess State Education Taxes to be |            |         |       |
| Remitted to State                  |            |         |       |

## - - - County Portion - - -

|                                  |              |            |       |
|----------------------------------|--------------|------------|-------|
| Due to County                    | 149,672      |            |       |
| Less: Shared Revenues            | <u>1,591</u> |            |       |
| Approved County Tax Effort       |              | 148,081    |       |
| County Tax Rate                  |              |            | 4.03  |
| Combined Tax Rate                |              |            | 28.46 |
| Total Property Taxes Assessed    |              | 1,041,214  |       |
| Less: War Service Credits        |              | (3,300)    |       |
| Add: Village District Commitment |              | <u>-0-</u> |       |
| Total Property Tax Commitment    |              | 1,037,914  |       |

SCHEDULE OF TOWN PROPERTY  
DECEMBER 31, 2000

|   |                  |
|---|------------------|
| DESCRIPTIONS                              |                  |
| Town Hall, Land & Buildings               | \$200,025.00     |
| Furniture & Equipment                     | 27,038.00        |
| Library, Land & Buildings                 | 90,825.00        |
| Furniture & Equipment                     | 23,730.00        |
| Police Department, Equipment              | 32,717.00        |
| Fire Department, Land & Building          | 103,425.00       |
| Equipment                                 | 227,869.00       |
| Highway / Transfer Station, Land & Bldgs. | 44,342.00        |
| Highway Department Equipment              | 318,182.00       |
| Transfer Station Equipment                | 3,400.00         |
| <br>TOTAL                                 | <br>1,071,553.00 |

2000 SUMMARY INVENTORY OF VALUATION

|  |                   |
|--|-------------------|
| VALUE OF LAND ONLY                                 |                   |
| Current Use (at C.U. values)                       | 654,567.00        |
| Residential  | 12,134,600.00     |
| Commercial   | 396,400.00        |
| <br>TOTAL OF TAXABLE LAND                          | <br>13,185,567.00 |
| VALUES OF BUILDINGS ONLY                           |                   |
| Residential  | 20,931,800.00     |
| Commercial   | 1,390,500.00      |
| Manufactured Housing                               | 833,500.00        |
| <br>TOTAL OF TAXABLE BUILDINGS                     | <br>23,155,800.00 |
| <br>PUBLIC UTILITIES                               | <br>586,900.00    |
| <br>TOTAL VALUATION<br>BEFORE EXEMPTIONS           | <br>36,928,267.00 |
| <br>Elderly Exemptions                             | <br>220,000.00    |
| Disabled Exemptions                                | 700.00            |
| <br>NET VALUATION ON WHICH<br>TAX RATE IS COMPUTED | <br>36,707,567.00 |

## Goshen Conservation Commission 2000-2001

The Goshen Conservation Commission manages the Rand Pond Public Beach, the town lease area at Gunnison Lake/Williamson Park and the Goshen Memorial Park.

**Rand Pond Public Beach:** In October 2000 the Commission received a state wetland permit for construction of a boardwalk from the boat access road to the beach. Work on this will take place during the Summer of 2001 when the wetland area is not flooded. A sign listing hours and regulations will be posted, and a portable toilet will be available during the swimming season.

**Gunnison Lake / Williamson Park:** You may have noticed over the past six months that the water level of Gunnison Lake is steadily going down. This was caused by someone throwing rocks into the riser, which in turn broke the dam's outlet gate in an open position. The NH Department of Water Resources (NHDWR) will repair the gate when the water is low enough to allow them access. This lowered lake level will impact fishing, boating and swimming for everyone; please notify the town police if you see anyone on the riser (cement platform near dam); vandals will be prosecuted by NHDWR.

*Special thanks go to Ernie Dennis for constructing a frame for the new sign at the cemetery side of the lake, and to Ron Kempton for opening the Route 31 gate early in the morning.*

Three flowering crab trees were planted in memory of former Commission members Gerry Dickerman, Mark Burns and Ruth LeClair.



How many Conservation Commission members does it take to erect a sign? (Answer: 5. Left to right: Richard Moen, Charles Bailey, Bea Jillette, Lois Stevens and Dick Hamilton.)

### Goshen Memorial Park:

Two members of the Ausbon Sargeant Land Trust walked the boundary this fall and found no violations of the conservation easement.

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The Commission meets on the last Thursday of each month at the Town Hall at 7:30pm. We are looking for alternates, and welcome anyone who wishes to observe our meetings or lend an active hand.

**MEMBERS:** *Bea Jillette, Chair; Rita Purmort, Treasurer; Evelyn O'Connor, Secretary; Lois Stevens; Dick Hamilton; Cathy Moen; Richard Moen; Charles Bailey, Alternate*

**Goshen Conservation Commission  
2000 Treasurer's Report**

|                                |                   |
|--------------------------------|-------------------|
| <b>Balance January 1, 2000</b> | <b>\$4,061.89</b> |
|--------------------------------|-------------------|

**Receipts:**

|                           |           |
|---------------------------|-----------|
| Town Appropriation (1999) | \$104.26  |
| Town Appropriation (2000) | \$2610.00 |
| Current Use Penalties     | \$1673.28 |
| Interest                  | \$100.04  |

|                        |                  |
|------------------------|------------------|
| <b>Total Receipts:</b> | <b>\$4487.58</b> |
|------------------------|------------------|

**Expenditures:**

|                                       |          |
|---------------------------------------|----------|
| Sullivan County Conservation District | \$39.00  |
| NHACC (Dues)                          | \$125.00 |
| Lloyd Hamilton (Mowing)               | \$160.00 |
| Dale's Paint'n Place (Signs)          | \$350.00 |
| State of NH, Treasurer (Signs)        | \$137.40 |
| Dennis Lumber (Misc.)                 | \$65.04  |
| Richard Moen (Misc.)                  | \$24.70  |

|                            |                 |
|----------------------------|-----------------|
| <b>Total Expenditures:</b> | <b>\$901.14</b> |
|----------------------------|-----------------|

|   |                  |
|---|------------------|
| <b>Ending Balance December 31, 2000</b> | <b>\$7648.33</b> |
|---|------------------|

**Respectfully submitted,  
Rita Purmort, Treasurer**



# REPORT OF THE TRUST FUNDS OF THE TOWN OF GOSHEN

on December 31, 2000

## CEMETERY TRUST FUND

| CEMETERY TRUST FUND            |   |                   |                   |               |             |                |                 |                  |  |        |                      |           |
|--------------------------------|---|-------------------|-------------------|---------------|-------------|----------------|-----------------|------------------|--|--------|----------------------|-----------|
| Purpose                        | How Invested  | PRINCIPAL         |                   |               |             | INCOME         |                 |                  | Grand Total of Principal & Income at End of Year |        |                      |           |
|                                |   | Beginning Balance | New Funds Created | Contributions | Withdrawals | Ending Balance | Boatman Balance | Percent of Total |  | Amount | Enclosed During Year |           |
| Lot Care                       | MBIA<br>New Hampshire<br>Public Deposit<br>Investment Pool  | 100.00            |                   |               |             | 100.00         | 238.20          | 2.48%            | 20.80  |        | 279.00               | 379.00    |
|                                |   | 300.00            |                   |               |             | 300.00         | 1,135.49        | 7.45%            | 92.64  |        | 1,198.13             | 1,498.13  |
|                                |   | 75.00             |                   |               |             | 75.00          | 115.11          | 1.88%            | 75.00  |        | 130.77               | 205.77    |
|                                |   | 100.50            |                   |               |             | 100.50         | 348.48          | 2.50%            | 20.92  |        | 367.45               | 487.95    |
|                                |   | 200.00            |                   |               |             | 200.00         | 956.93          | 4.97%            | 41.76  |        | 1,008.45             | 1,208.45  |
|                                |   | 100.00            |                   |               |             | 100.00         | 81.73           | 2.48%            | 20.80  |        | 102.61               | 202.61    |
| Village Cemetery-South         | 3/22/80 Becraft-Sawyer<br>1/28/49 Burnsfield, John<br>9/19/58 Burnsfield, Joseph<br>9/1/50 Melton, Milla & Joseph<br>1/18/72 Nelson, Hal & Eda<br>1/6/72 Shores, Orla & Arlene<br>5/11/48 York, Ada | 150.00            |                   |               |             | 150.00         | 550.55          | 3.73%            | 31.32  |        | 591.87               | 741.87    |
|                                |   | 100.00            |                   |               |             | 100.00         | 210.72          | 2.48%            | 20.80  |        | 231.60               | 331.60    |
|                                |   | 200.00            |                   |               |             | 200.00         | 425.77          | 4.97%            | 41.76  |        | 467.53               | 667.53    |
|                                |   | 100.00            |                   |               |             | 100.00         | 164.17          | 2.48%            | 20.80  |        | 185.05               | 285.05    |
|                                |   | 100.00            |                   |               |             | 100.00         | 164.17          | 2.48%            | 20.80  |        | 185.05               | 285.05    |
|                                |   | 282.32            |                   |               |             | 282.32         | 2.48%           | 20.80            |  | 303.20 | 403.20               |           |
| Village Cemetery-North         | 11/29/49 Dow, Patrick T.<br>4/15/71 Gross, George & Ethel<br>10/2/32 Hall, William W.   | 100.00            |                   |               |             | 100.00         | 343.71          | 2.48%            | 20.80  |        | 364.59               | 464.59    |
|                                |   | 200.00            |                   |               |             | 200.00         | 489.15          | 4.97%            | 41.76  |        | 530.91               | 730.91    |
|                                |   | 100.00            |                   |               |             | 100.00         | 341.16          | 2.48%            | 20.80  |        | 362.04               | 462.04    |
| Village Cemetery-East          | 3/11/80 Pike, John G.   | 1,000.00          |                   |               |             | 1,000.00       | 1,313.20        | 24.84%           | 208.81   |        | 1,522.01             | 2,522.01  |
| Goshen Cemetery-North          | 12/1/33 Coffin, Stephen B.  | 100.00            |                   |               |             | 100.00         | 254.97          | 2.48%            | 20.80  |        | 275.85               | 375.85    |
| Goshen Cemetery-South          | 7/28/31 McCrack, John W.  | 200.00            |                   |               |             | 200.00         | 282.96          | 4.97%            | 41.76  |        | 324.72               | 524.72    |
| North Goshen-North             |   | 200.00            |                   |               |             | 200.00         | 164.75          | 4.97%            | 41.76  |        | 206.51               | 406.51    |
| North Goshen-South             | 6/13/78 Hall, Emerson Street Powers   | 300.00            |                   |               |             | 300.00         | 1,209.78        | 7.45%            | 92.64  |        | 1,272.42             | 1,572.42  |
| Location Unknown               | 5/10/60 Shick, Eck  | 50.00             |                   |               |             | 50.00          | 33.10           | 1.24%            | 10.44  |        | 43.54                | 93.54     |
|                                | 11/4/47 Coffin, Viola   | 150.00            |                   |               |             | 150.00         | 835.72          | 3.73%            | 31.32  |        | 717.04               | 867.04    |
| % of TOTAL CEMETERY TRUST FUND |   | 4,025.50          |                   |               |             | 4,025.50       | 9,920.93        | 100.00%          | 840.55   |        | 10,861.48            | 14,861.98 |
| North Goshen-South             |   |                   |                   |               |             |                | 2,094.35        |                  | 302.00   |        | 3,298.35             | 3,298.35  |
| TOTAL CEMETERY TRUST FUND      |   | 4,025.50          |                   |               |             | 4,025.50       | 12,817.28       | 100.00%          | 1,142.55   | 0.00   | 13,959.83            | 17,959.33 |

# REPORT OF THE TRUST FUNDS OF THE TOWN OF GOSHEN

on December 31, 2000

## CAPITAL RESERVE FUND

| Date of Creation            | Name of Trust Fund | Purpose            | How Invested    | PRINCIPAL         |                   |           |             | INCOME         |          | Grand Total of Principals Income at End of Year |
|-----------------------------|--------------------|--------------------|-----------------|-------------------|-------------------|-----------|-------------|----------------|----------|---|
|                             |                    |                    |                 | Beginning Balance | New Funds Created | Cash Loss | Withdrawals | Ending Balance | Percent  |   |
| 1/1/0/92                    | Bridge             | Re/Construction    | MSB             | 0.00              | 4,500.00          |           |             | 981.16         | 246.27   | 1,227.43  |
| 12/27/96                    | Town Hall          | Restoration        | Public Deposit  | 2000.00           |                   |           |             | 2,000.00       | 428.45   | 7486.62   |
| 12/23/95                    | Dump Contactor     | Capital Reserve    | Investment Pool | 5,000.00          | 5,000.00          |           | 10,000.00   | 0.00           | 340.23   | 433.08  |
| 12/30/84                    | Firelighters       | Personal Equipment |                 | 3,681.11          | 1,750.00          |           |             | 5,431.11       | 375.67   | 1,334.39  |
| 12/30/84                    | Firelighters       | Personal Equipment |                 | 29,000.00         | 15,000.00         |           |             | 44,000.00      | 2714.94  | 6,553.64  |
| 12/30/94                    | Fire Truck         | Capital Reserve    |                 | 47,000.00         |                   |           | 47,000.00   | 0.00           | 2,499.47 | 3,202.96  |
| 12/26/90                    | Highway Dept       | Truck              |                 | 3,700.00          | 2,750.00          |           | 6,100.00    | 350.00         | 124.31   | 1,103.37  |
| 12/30/84                    | Highway Heavy      | Equipment          |                 | 0.00              |                   |           |             | 0.00           | 353.09   | 374.10  |
| 12/30/95                    | Library Addition   | Capital Reserve    |                 | 12,305.00         |                   |           |             | 12,305.00      | 2,272.67 | 3,157.61  |
| 12/30/94                    | Septic/Handicap    | Re/Construction    |                 | 5,000.00          |                   |           |             | 5,000.00       | 2,914.42 | 8,995.00  |
| 12/30/88                    | Dump Closure       | Capital Reserve    |                 | 1,000.00          | 2,000.00          |           |             | 3,000.00       | 1,518.43 | 1,787.46  |
| 12/18/78                    | Police Cruiser     | Capital Reserve    |                 | 108,686.11        | 31,000.00         | 0.00      | 63,100.00   | 76,586.11      | 8384.90  | 28055.66  |
| TOTAL CAPITAL RESERVE FUNDS |                    |                    |                 |                   |                   |           |             |                |          | 104841.77                                       |

# REPORT OF THE TRUST FUNDS OF THE TOWN OF GOSHEN

on December 31, 2000

## LIBRARY TRUST FUNDS

| Date of Creation          | Name of Trust Fund | Purpose     | How Invested                  | PRINCIPAL         |                   |                      |             | INCOME         |                   |                                      |                      | Grand Total of Principal & Income at End of Year |
|---------------------------|--------------------|-------------|-------------------------------|-------------------|-------------------|----------------------|-------------|----------------|-------------------|--------------------------------------|----------------------|--|
|                           |                    |             |                               | Beginning Balance | New Funds Created | Cash Gained (Losses) | Withdrawals | Ending Balance | Beginning Balance | Percent of Income Earned During Year | Expended During Year |  |
| 4/30/93                   | Pettis, W          | Operating   |                               | 1,500.00          |                   |                      |             | 1,500.00       | 10.68             | 65.0%                                | 91.72                | 1,602.41   |
| 11/23/61                  | Halliday, S        | Operating   |                               | 500.00            |                   |                      |             | 500.00         | 7.39              | 22.0%                                | 31.04                | 539.43   |
| 4/6/23                    | Parker, M          | Operating   | MBIA                          | 300.00            |                   |                      |             | 300.00         | 7.37              | 13.0%                                | 16.34                | 325.71   |
| Total Operating           |                    |             | New Hampshire Investment Pool | 2,300.00          |                   |                      |             | 2,300.00       | 25.45             | 100.0%                               | 141.11               | 2,446.55   |
| 2/21/64                   | Halliday, S        | Books       | Public Deposit                | 2,000.00          |                   |                      |             | 2,000.00       | 749.30            | 167.10                               |                      | 2,916.40   |
| Total Book                |                    |             | Investment Pool               | 2,000.00          |                   |                      |             | 2,000.00       | 749.30            | 100.0%                               |                      | 2,916.40   |
| 8/23/1                    | Pettis, E          | Unspecified |                               | 1,000.00          |                   |                      |             | 1,000.00       | 8.39              | 25.0%                                | 61.29                | 1,069.68   |
| 3/11/89                   | Pike, E            | Unspecified |                               | 500.00            |                   |                      |             | 500.00         | 5.47              | 12.5%                                | 30.65                | 536.12   |
| 10/26/4                   | Friess of Library  | Unspecified |                               | 2,500.00          |                   |                      |             | 2,500.00       | 29.69             | 62.5%                                | 153.23               | 2,653.23   |
| Total Unspecified         |                    |             |                               | 4,000.00          |                   |                      |             | 4,000.00       | 40.74             | 100.0%                               | 245.16               | 4,245.16   |
| TOTAL LIBRARY TRUST FUNDS |                    |             |                               | 8,300.00          |                   |                      |             | 8,300.00       | 815.49            | 553.37                               | 0.00                 | 9,668.85   |

Year 2000 Annual Report  
Goshen Cemetery Commission

Year 2000 was a mixed year for the Goshen Cemetery Commission. Lost this year were two long time supporters of preservation projects. Doris Newman was actively involved with the local Reprisal Chapter of the DAR. Some will remember attending her annual tours of veterans graves held in conjunction with Old Home Day ceremonies. Also lost this year was Elizabeth Nelson. Elizabeth volunteered untold hours along with her husband Arthur in documenting gravesite information. We are currently working on transferring all this information into computer discs for easy reference. We owe a debt of gratitude to both these dedicated community volunteers.

Another sad note this year was an increase in the amount of damage caused by vandalism. Most of the recent damage has been in the Four Corners Cemetery. Due to our small budget and reliance on volunteer help these problems consume precious time and resources. Please notify the town clerk or commission members immediately of any new damage observed. We plan to install copies of current regulations at all cemeteries in the coming year. Although most cemetery policy is directed by civil law the destruction, mutilation, injury or removal of any gravestone, marker, or other structure is a class B felony. We sincerely hope that those responsible for the damage will soon grow in maturity and self control.

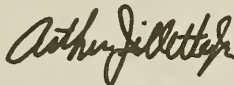
There were a total of six burials conducted this year in Goshen cemeteries. Two of these were full burials which include the required concrete vaults. The remaining four burials were of cremation remains. These are usually contained in small urns. Full burials require the use of a backhoe. This service is subcontracted and varies in cost depending on the operator and conditions involved. Due to the small and unpredictable nature of the business it is usually a challenge to find an operator when services are needed. Anyone interested in providing this service on an as needed basis should contact a member of the cemetery commission.

Rehabilitation work continues at a slow but steady pace. Our experimental use of an engine hoist to right dangerously tilted monuments has proven successful. As we did not receive the second half of our annual budget until the end December there was a shortage of funds available during the crucial summer months. At current funding levels we should have enough saved in year 2001 to continue our yearly capital improvement project. We were able to purchase signs this year for all three cemeteries. These will be installed with the warmer weather.


Our commission members thank you for the many comments of support and encouragement which we have received. We truly enjoy this fascinating and educational municipal service. Our hope is to create an environment which is visually attractive and inviting to explore.



Lars Nelson



Arthur Jillette



Dan Hunter

Year 2000 Budget  
Goshen Cemetery Commission

Income:

|                                  |                |
|----------------------------------|----------------|
| Interest.....                    | 2.06           |
| Lot purchases.....               | 200.00         |
| Interment payments.....          | 500.00         |
| <u>Initial town deposit.....</u> | <u>1550.00</u> |

Total available summer 2000.....2252.06

Second town deposit received 12/27 .....1550.00

Total income year 2000.....3802.06

Expenses:

|                             |               |
|-----------------------------|---------------|
| Patriotic purposes.....     | 99.95         |
| Mowing.....                 | 1150.00       |
| Interment costs.....        | 446.25        |
| Office supplies.....        | 6.60          |
| Other supplies.....         | 98.04         |
| Account service charge..... | 7.00          |
| <u>Signs.....</u>           | <u>340.00</u> |

Total expenses year 2000.....2147.84

Year 2001 Budget Request

Requesting level funding for year 2001.

|                                |               |
|--------------------------------|---------------|
| Mowing and maintenance.....    | 2800.00       |
| <u>Patriotic purposes.....</u> | <u>300.00</u> |

Total year 2001 budget request.....3100.00





## **OLIVE G. PETTIS LIBRARY 2000 ANNUAL REPORT**

The Olive G. Pettis Library had a year of many "UP's" and a few "Down's".

"UP's" included more improvements to the building with the sanding and refinishing of the floor in the new addition by Ethel Nilsen and the second coat of paint to the outside of the new addition by Jan Parmalee. Both people donated their services. Thanks to money raised in a raffle and a donation by the Nilsen's, a new storage shed was erected behind the library by the Nilsen's which provides room for mowers, paint cans, etc.

The program, "Read Across America" was conducted through the summer months by the librarian. The "Down" part was that not enough young readers participated. Both the librarian and the Library Trustees ask parents to make more use of the library both by themselves and by their children.

The library sponsored a successful Bicycle Safety program during the summer, which was held on the Post Office parking lot. Stop and yield signs, intersections, blind driveways and obstacles greeted the cyclists as they maneuvered their ways through the various stations. Parents, Trustees, Friends of the Library, the Librarian and Courtney Heath, Goshen's policeman, contributed their services along with a bike safety check-up provided by Bob Skinner's Sport and Ski Shop.

The annual Easter Egg Hunt occurred Saturday, April 22<sup>nd</sup> and dozens of children scoured the lawn and nearby hills for the elusive eggs. Their efforts were rewarded by prizes and refreshments.

The librarian purchased many new and interesting books both fiction and non-fiction for both adults and children. Up-to-date VCR tapes are available for borrowing and are changed BI-monthly through an exchange program with twelve other libraries to which the library belongs. Due to a gift, there is a more powerful computer available for the town to use. This computer was boosted to a system 8 and is on the internet; however, there is need for a new computer which would be capable of running some programs which require more power than the present machine provides. One new acquisition is a set of the most recent edition of World Book Encyclopedia, which everyone should be encouraged to use. When term papers and book reports are due for school, the Internet is not the safest place for factual information. A good encyclopedia is.

The Library Trustees decided not to insulate the cellar walls and ceiling after determining the library stayed warm enough during cold spells, thus saving the town \$3,000.00 which was allotted to this project.

Old Home Day was a great success thanks to the leadership of Ethel Nilsen. She gathered an energetic committee of the community workers, Library Trustees and Friends of the Library to plan a full day of fun and festivities. Many local merchants such as Steve's Country Store, Dennis Lumber and Dos Loco Gringos donated funds to sponsor Tricky Dick, the Magician and the Sugar River Band which played for contra dancing in the evening.

The calendar project, which is the library's biggest money raising project was headed by Sherri Moen and Lilyan Wright in their roles as Friends of the Library, did well this year and calendars have been distributed to all businesses which bought ads and to all community members who purchased calendars.

Thanksgiving saw a cooperative enterprise with Goshen-Lempster School: the collection of foodstuffs for distribution to needy families. Two huge boxes replete with turkeys were given to local families. And Christmas was celebrated with a well-attended Christmas party for the children who took advantage of sitting on the lap of an obliging Santa Claus brought to the library by our local firemen. Games were played, Christmas stories were read and ample refreshments provided by the librarian and the Trustees were enjoyed by all.

The new Trustees elected last March are Dorothy Grazier, replacing hard working Helen Gates and Tom Dixon who is serving a second term. Other Trustees are Elaine Bevilacqua, Marianne Dennis, Sherri Moen and Lilyan Wright. In addition, the Select persons appointed three alternates: Gary Moul, Helen Gates and Valerie McCormick. At a meeting in the fall, Elaine asked to be relieved of her duty as secretary and the Trustees elected Valerie McCormick to this office. Also, this summer, Dorothy Grazier was elected to the position of Treasurer.

Everyone is invited to enjoy the friendliness and the education the Library offers.

Respectfully Submitted,  
Lilyan Wright  
Chair of Trustees



**OLIVE G. PETTIS LIBRARY  
2000 TREASURER'S REPORT**

**Balance brought forward 1 January, 2001** **\$9,879.68**

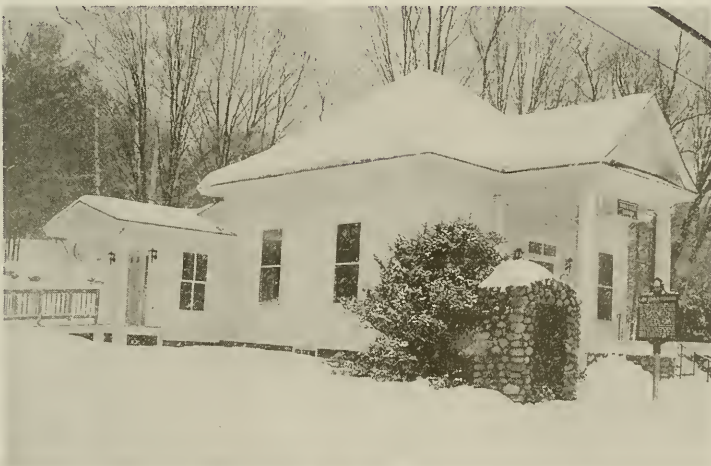
**RECEIPTS**

|                       |                    |
|-----------------------|--------------------|
| Beginning Balance     | \$ 9,109.84        |
| Town Appropriation    | 8,002.01           |
| Interest              | 42.33              |
|                       | =====              |
| <b>Total Receipts</b> | <b>\$17,154.18</b> |

**EXPENDITURES**

|                           |                    |
|---------------------------|--------------------|
| Librarian/Salaries        | \$ 4,636.17        |
| Internal Revenue Service  | 766.73             |
| Subscriptions             | 201.85             |
| Books                     | 797.88             |
| Memberships               | 223.00             |
| Supplies                  | 548.87             |
| Arts Programs             | 100.00             |
|                           | =====              |
| <b>Total Expenditures</b> | <b>\$ 7,274.50</b> |

**ENDING BALANCE** **\$9,879.68**



# Goshen Fire Dept .

37 Mill Village North  
Goshen , N.H. 03752

Telephone 663-2525

## REPORT OF FIRE DEPARTMENT

The Goshen Fire Department responded to 39 Calls for Services (CFS) in the year 2000 with man-hours totalling 270 hours. The breakdown for calls is as follows:

|                         |   |                     |    |
|-------------------------|---|---------------------|----|
| Motor Vehicle Accidents | 9 | Brush / Grass Fires | 7  |
| Tree / PowerLines       | 7 | Mutual Aid Requests | 5  |
| Public Assist           | 5 | Chimney Fires       | 4  |
| Hazards Materials       | 2 | Structure Fires     | 0  |
|                         |   | Total               | 39 |

This is an increase of 22% in CFS and a reduction in man hours of 68%. The reduction is mostly cause by the same problem the area is suffering as well as the nation, the shortage of volunteer availability. This deficit puts a burden on the department to have a higher standard of trained and equipped personnel. With the increase in CFS, reliable equipment is also required. Our first line of defence is still the trucks. They are as follows:

|            |                          |
|------------|--------------------------|
| Engine 1   | 1977 International 4 X 4 |
| Engine 2   | 1976 Ford Pumper         |
| Engine 3   | 1969 American LaFrance   |
| Forestry 1 | 1968 Ford Mini-Pumper    |

The Fire Station has had several improvements this past year. A backup generator was bought to use for power failures and the electrical service entrance was upgrade. Next year we hope to upgrade the interior electrical system. The walls and ceiling in the stalls where the trucks park was painted this year. Now the complete building has been painted within two years.

The big event this year was the controlled burn of the Pierceson's property in March. This was a demonstration of the neighbouring towns providing mutual aid to the town. After many meetings and hours of planning, the burn was a success.

I would like to Thank the members of the Goshen Fire Dept. for their hard work and determination to give the town the best service possible and to Thank their families for supporting them in their effort.

I would like to also Thank the Town of Goshen and its residents for their past support and am looking forward to providing the best service to you that the Fire Dept. is able to.

A few reminders, 9-1-1 for all your emergencies and Please stay on the line long enough to give all information. Please display your road address numbers at your driveway entrances to make finding your residence easier.

If any resident has an interest in firefighting or emergency rescue, Please contact any member of the Fire Dept. for information. We are always looking for potential members.

Respectively Submitted  
*Ricky Shepard*  
Ricky Shepard  
Fire Chief

## REPORT OF NEWPORT EMS DIVISION Calendar 2000

During the period January 1, 2000 through December 31, 2000 this department responded to 55 calls for service in the Town of Goshen, compared to 43 calls handled in calendar 1999.

As the 911 EMS provider for five communities, we will handle over 1,000 emergencies this year. We hope you don't require our services, but you may rest assured that if you should need us, we will respond in a timely and professional manner.

State law requires that we transport to the closest appropriate facility for emergency patient care. This means, in most cases, New London or Valley Regional hospitals. In certain circumstances, we may transport to Dartmouth Hitchcock, depending on location of the call and nature of the injury or illness.

We wish to thank the citizens, and the emergency service providers of Goshen for their continued support.

Respectfully submitted,

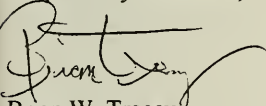
  
Brian W. Tracey  
EMS Division Chief

Photo by Arthur Jillette



GOSHEN FOREST FIRE DEPARTMENT  
2000 REPORT

AS WARDEN OF THE GOSHEN FOREST FIRE DEPARTMENT, I WOULD LIKE TO OPEN THIS REPORT WITH A THANK YOU TO THE TOWN FOR THEIR SUPPORT IN THE YEAR 2000. AS MANY OF YOU KNOW WE STARTED OUT WITH VERY LITTLE SPECIALTY EQUIPMENT FOR THIS DEPARTMENT. WITH THE APPROVAL OF THE 2000 BUDGET AND THE SPECIAL LINE ITEM FOR THE ICE STORM GRANT APPROPRIATION, WE WERE ABLE TO PURCHASE ENOUGH EQUIPMENT TO MAKE A LARGE STEP IN THE RIGHT DIRECTION TO SERVE AND PROTECT THE PROPERTY OWNERS IN GOSHEN.

THROUGH THE ICE STORM GRANT WE WERE ABLE TO PURCHASE \$12,382.61 WORTH OF QUALITY EQUIPMENT. THE COST TO THE TOWN FOR ALL THIS EQUIPMENT WAS \$2,476.52. THE TOWN RECEIVED A CHECK BACK TO THE GENERAL FUND FOR THE SUM OF \$9,906.09 FROM THIS GRANT.

THROUGH OUR BUDGET WE PURCHASED OTHER EQUIPMENT THAT WAS NOT COVERED BY THE ICE STORM GRANT. IT ALSO COVERED TRAINING'S FOR WARDENS AND DEPUTY WARDENS. COVERAGE FOR SEVERAL FIRES AND COST FOR OTHER MISC. BILLS.

IN DECEMBER OF 2000, THE TOWN AND FOREST FIRE DEPARTMENT, HAD A SPECIALTY FOREST FIRE FIGHTING TRUCK DONATED TO IT FROM THE "GOSHEN FIRE SERVICES ASSOCIATION". THIS TRUCK IS A 1977 FORD F750 ALL WHEEL DRIVE. IT IS A SPECIALTY DESIGNED TRUCK MADE FOR FOREST FIRE FIGHTING. IT HAS A 750 GALLON TANK, A 2 CYLINDER WATER PUMP PRE-PIPED WITH AN AUTOMATIC FOAM INJECTION SYSTEM. IT ALSO HAS FULL BRUSH CAGES, SKID PLATES, A 10 TON WINCH, AND VARIOUS OTHER ACCESSORIES. THIS TRUCK WAS PURCHASED FOR UNDER \$2000.00 FROM THE TOWN OF CARVER, MA. THIS TRUCK WILL BE USED TO SUPPORT THE 1968 FORD F 350 FORESTRY PUMPER THE TOWN ALREADY HAS.

I WOULD LIKE TO CONGRATULATE, AL DIAMOND, A DEPUTY WARDEN FOR THE TOWN OF GOSHEN, AS HE HAS BEEN ELECTED AS PRESIDENT OF THE GRAFTON / SULLIVAN COUNTIES FIRE WARDENS ASSOCIATION. THIS IS A LARGE ASSOCIATION OF PEOPLE INTERESTED IN SUPPORTING AND RELAYING FOREST FIRE INFORMATION BACK TO THE COMMUNITIES AND FIREFIGHTERS.

WE WOULD LIKE TO REMIND ALL OF YOU THAT IF THE GROUND IS NOT COMPLETELY SNOW COVERED YOU DO NEED A FIRE PERMIT. WE ALSO RECOMMEND YOU CALL US TO LET US KNOW YOU ARE BURNING IN THE WINTER. THAT WAY WE CAN NOTIFY THE DISPATCH CENTER AND YOU DO NOT END UP WITH A BUNCH OF COMPANY. REMEMBER YOU ARE RESPONSIBLE FOR ANY FIRE THAT YOU LIGHT AND YOU COULD BE HELD LIABLE FOR ANY COSTS ASSOCIATED WITH THAT FIRE.

IT IS BEST TO CALL AHEAD IN THE EVENINGS TO GET A PERMIT OR INFORMATION. PLEASE SHOW OUR FAMILIES SOME RESPECT BY DOING THIS. YOU CAN CONTACT WARDEN DAN PETERSON AT 863-4506, OR DEPUTY WARDENS JACK WARBURTON AT 863-3143, OR CHRIS MOEN AT 865-5016 TO GET A PERMIT. THANKS WARDEN DAN PETERSON



## ***GOSHEN POLICE DEPARTMENT 2000 ANNUAL REPORT***

The Goshen Police Department has undergone many changes in the new Millennium. The full-time officer position was filled in June with one of the Town's part-time officers, Courtney Heath. Courtney is scheduled for a fall academy.

The Police Department took applications for a new Officer in Charge/Chief with a handful of applications. Detective Sergeant Bertrand Spooner of Bradford Police was hired as Chief of Police. As things changed, Bert was hired as Chief of Police in Bradford, and was forced to resign. We are again on the lookout for a Chief.

The full-time officer's position has shown to be effective. Thefts were down more than 50% and burglaries were down 40% from last year. As more people move into Town and travel through the area, crime is sure to increase. Automobile accidents are on the increase, as they are everywhere. With more officer time on the road we can hopefully prevent some of the accidents from happening. We have been able to handle most of our cases here in Town and plan to continue as such.

The Goshen Police Department would like to thank the residents of Goshen for their continued support. And as always if you have any questions or concerns, feel free to call through New London Dispatch at 863-0700.

Courtney Heath  
Patrolman

*Incident counts for 2000*

|                         |     |
|-------------------------|-----|
| 9-1-1                   | 14  |
| Abandoned Vehicle       | 8   |
| Accident                | 34  |
| Alarm                   | 11  |
| Ambulance               | 13  |
| Animal Complaint        | 58  |
| Arrest                  | 18  |
| Assault                 | 3   |
| Assist Other Agency     | 20  |
| Assist Motorist         | 5   |
| Assist Public           | 22  |
| Be On Look-Out          | 7   |
| Burglary                | 5   |
| Civil                   | 24  |
| Criminal Mischief       | 7   |
| Criminal Threatening    | 5   |
| Criminal Trespass       | 2   |
| DWI                     | 2   |
| Disorderly Conduct      | 6   |
| Domestic Violence       | 3   |
| Fire Dept. Assist       | 7   |
| Information Call        | 1   |
| Issuing Bad Checks      | 10  |
| Juvenile Complaints     | 8   |
| Lost and Found          | 2   |
| Missing Person          | 4   |
| Motor Vehicle Complaint | 13  |
| Motor Vehicle Warnings  | 294 |
| Motor Vehicle Summons   | 252 |
| Noise Complaints        | 8   |
| OHV Complaint           | 3   |
| Paper Work Service      | 3   |
| Possession of Drugs     | 8   |
| Property Check Requests | 1   |
| Protective Custody      | 4   |
| Road Complaint          | 5   |
| Road Hazard             | 4   |
| Stalking                | 1   |
| Suspicious Activity     | 11  |
| Theft                   | 7   |
| Welfare Check           | 6   |

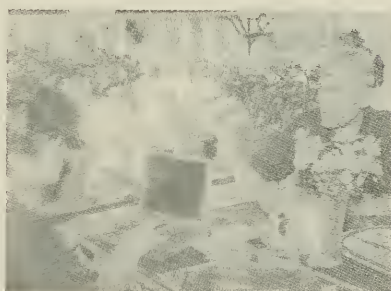


## Lake Sunapee Region Visiting Nurse Association and affiliates

It seems that everywhere we look we see or read something about technology and its impact on our lives. Increasingly we communicate, shop, investigate and learn online. During the past year, Lake Sunapee Region Visiting Nurse Association has invested resources and time to educate staff so that we can use technology to its best advantage in caring for patients in their homes. Since so much of what we do involves the healing touch you might wonder why we would invest so heavily in technology. Our mission at Lake Sunapee Region Visiting Nurse Association is to provide home health services that will preserve the dignity and independence of those for whom we provide care. Technology is one tool that supports that mission.

Over the past year, we have spent a great deal of time preparing for a change in Medicare reimbursement going from a cost-reimburse system to a prospective payment system (PPS). This is the first major change to Medicare since it was initiated in 1965. Under PPS each patient must receive a comprehensive assessment called OASIS, a questionnaire involving over 100 questions about the patient's clinical status, functional status and need for therapy. From those questions, a payment for an episode of care lasting up to 60 days is determined. One of our major concerns was to ensure that we provided technology that would allow the nurses and therapists to collect this information, but have the time needed to actually provide care to the patient. Over the summer, all clinicians have been trained and received laptop computers. This allows the staff access to the most up to date information on each patient and allows administration to have the data necessary for regulatory and reporting purposes.

We have also invested in state of the art technology or contracted with other providers to bring the latest in clinical advances to your home. As patients leave the hospital more quickly or have operative procedures done on an outpatient basis, more technology is needed in the home. This technology enhances patient care, improves efficiency and lowers costs. Technology can allow a terminally ill child to be at home with his family or can allow an adult needing intravenous therapy to continue going to work.



During the past year we have also invested in training and in competency assessment for our staff to ensure that their assessment and treatment skills are of the highest quality to meet patient needs. We have specialists on staff in the areas of cardiology, wound care, diabetes, pediatrics and hospice. All of our clinical staff and the support staff back at the office are committed to achieving the best outcome for each and every patient we see. We are gratified by the strong community support we receive and by the comments on our care submitted by patients and families.

In fulfilling its mission, Lake Sunapee Region Visiting Nurse Association provided a number of community benefits for residents of Merrimack and Sullivan counties in addition to charity care in excess of \$75,000.

- Administered the Lifeline Personal Response System for 208 individuals

- Provided weekly Parent Child Support Group sessions for 40 families, including free child care and transportation, if needed
- Presented community education programs on CPR, first aid, Sudden Infant Death Syndrome, Caregiver Training and others
- Trained 10 new Hospice Volunteers and provided continuing education for 16 established volunteers
- Participated in community health fairs
- Provided clinical experiences for 12 nursing students and special project sites and internships for nursing, business and social work students
- Provided meeting room space for outside groups
- Distributed weather emergency information and File of Life kits to each patient admitted to LSRVNA services
- Provided medication assistance and preventive dental care for needy children
- Provided storage space and distributed food for the Kearsarge Food Pantry
- Offered job shadowing opportunities for students from local high schools, technical schools, colleges and universities
- Participated on the Merrimack and Sullivan County ServiceLink advisory boards
- Provided vaccines free or at cost to adults in the community
- Promoted early reading by providing a children's book to each child delivered at New London Hospital
- Provided bereavement support groups and home visits

During the past year 81 residents of the town of Goshen utilized the services of Lake Sunapee Region Visiting Nurse Association. Our Home Care program provided 868 visits for 18 patients. The Hospice program provided 101 visits and 22 hours of volunteer and bereavement care for 3 patients and families. Our Pediatrics programs cared for 11 children and families. The Long-term Care program provided 941 hours of care for 9 patients. Influenza vaccine was provided for 37 residents and Life Line services for 3 residents.

All of us at Lake Sunapee Region VNA thank you for your support, and look forward to providing home health, hospice and community services for the residents of Goshen in the coming year.

Andrea Steel  
President and CEO

# Sullivan County Hospice, Inc.

P.O. Box 1247  
Claremont, NH 03743

November 13, 2000

Selectmen, Town of Goshen  
PO Box 68  
Goshen NH 03752

Dear Selectmen:

We at Sullivan County Hospice are requesting \$250 from the Town of Goshen.

Sullivan County Hospice has been in existence since 1984. We are a volunteer agency, governed by a 12 member Board of Directors, all of whom reside in Sullivan County.

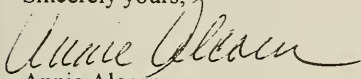
Our mission is to provide practical and emotional support to terminally ill patients and their families within Sullivan County. The majority of the individuals we serve are home hospice patients, who have decided to remain at home under the care of their families. It is in this setting that we provide most of our services. However, we have the flexibility to follow and serve our patients and their families in a hospital or nursing home setting, as well. Our volunteers are fully trained in areas such as death and dying, the grieving process, active listening and universal precautions. A few of the ways our volunteers provide practical support include respite for caregivers, running errands and light meal preparation. Our volunteers also provide emotional support to both the patient and their family, by being available to listen and offer reassurance and encouragement.

Our referrals come from doctors, nurses, visiting nurse associations, discharge planners, as well as from family members or patients themselves. Our only requirements for service are that the patient be terminally ill and that they reside in Sullivan County. We accept all referrals on that basis and there is never a charge for our service.

In addition to providing volunteer services, Sullivan County Hospice offers a bereavement support group. This group is scheduled for six sessions a year, each lasting a period of five weeks. These groups are open to anyone working through the grieving process.

We thank you in advance for your consideration. We hope that you will continue to support our work with your financial contribution, as we continue in our efforts to support the terminally ill and their families in Sullivan County.

Sincerely yours,



Annie Alcorn

Director, Sullivan County Hospice



## Southwestern Community Services Inc.

*A Community Action Agency Serving Cheshire & Sullivan Counties*

November 29, 2000

Mr. Arne R. Nilsen, Chair  
Board of Selectmen  
PO Box 68  
Goshen, NH 03752

Dear Mr. Nilsen,

On behalf of Southwestern Community Services, Inc., I would like to discuss the possibility of having an item placed on your town warrant. We're at the point where we must ask communities we work with to consider a small appropriation to assist in our outreach efforts. Although other Community Action Agencies in New Hampshire traditionally have received town support, we have resisted, knowing how tight budgets are. Now, however, we have no alternative if we are to continue the level of services that we currently offer.

I have enclosed for your reference an updated list of the services that we provide to the residents of your community, along with the value of those services. We are asking each community to place us on the warrant to see if the residents will vote to appropriate a small percentage of the resources that we put into that community. Therefore, I ask that Southwestern Community Services, Inc. be placed on your town warrant to request a minimum appropriation of \$500. This amount will allow us to maintain the outreach and service delivery in Goshen at the same level as in the past.

In closing, I would like to offer to meet with the Board of Selectmen, the Budget Committee, or any group you suggest in an effort to further detail the significance of our request. I look forward to hearing from you in the near future.

Sincerely,

David W. Osgood, Deputy Director  
SOUTHWESTERN COMMUNITY SERVICES, INC.

DWO/j  
Enclosures

### Office Locations:

69 1/2 Island Street

P.O. Box 603

Kecens, NH 03431-0603

Services: (603) 352-7512 • Admin.: (603) 357-6510

Customer Services: (800) 529-0005 • Fax: (603) 352-3618

TTY: NH Relay: (800) 735-2964

96-102 Main Street

P.O. Box 1338

Claremont, NH 03743

Tel: (603) 542-9528 • Fax: (603) 542-3140

Toll Free: (800) 429-5940

TTY: NH Relay: (800) 735-2964

Ice House Plaza

360 Sunapee Street

Newport, NH 03773

Tel: (603) 863-0829

Fax: (603) 863-1905

TTY: NH Relay: (800) 735-2964





## THE NEW LONDON HOSPITAL SYSTEM OF CARE

### Community Benefits Plan Executive Summary

New London Hospital, in compliance with the new State of New Hampshire Community Benefits Law, has put together the following documents, which are to be filed with the Attorney General's office by 12/31/2000 and made available for public viewing and comment:

- Executive Summary
- Community Benefits Plan Reporting Form
- New London Hospital Community Benefits Plan for Fiscal Year 2001 (10/1/2000-9/30/2001)
- Community Benefit Activities Undertaken by New London Hospital in Fiscal Year 2000 (10/1/1999-9/30/2000)
- Community Needs Assessment

The law states that public input is an integral part of the entire assessment and planning process, and New London Hospital has worked very closely with community members and organizations to make that happen. Though the documents must be filed by 12/31/2000, these are not static documents, but working plans to be used by the hospital and our communities in the months ahead. Therefore, public input is encouraged at any time during the year.

Comments or requests for copies of any of these documents should be directed to Jeana Newbern in the New London Hospital community relations office at (603)526-5270 or [jeana.newbern@nlh.crhc.org](mailto:jeana.newbern@nlh.crhc.org). Three of the documents, the Executive Summary, Community Benefits Plan for Fiscal Year 2001 and the Community Benefit Activities Undertaken in Fiscal Year 2000, can be viewed on the hospital's web site at [www.newlondonhospital.org](http://www.newlondonhospital.org).

*Following is a summary of the needs assessment process, as well as information about the ways in which New London Hospital collaborated with other organizations and involved its communities in this project.*

Conducting a needs assessment is not new to New London Hospital and its communities. In fact, the hospital provided the leadership for needs assessments in 1994 and 1999 and has been publishing a Community Benefits Report since 1996. In addition, a group called Allies for Regional Community Health (ARCH) developed out of the 1994 needs assessment process as an ongoing, community-wide effort to evaluate and seek ways to improve the community's health status and quality of life. This group—consisting of health and human service agencies, school personnel and many other interested individuals and organizations from throughout the community—continues to meet to coordinate and report on assessment and improvement efforts.

In January of 1999, New London Hospital, through ARCH, brought together the leaders from seven area organizations to form a Community Needs Assessment Steering Committee. Recognizing that there are many different determinants of health and that it is important to focus on the assets of a community, the 1999 committee:

- identified a geographic area to assess
- gathered qualitative data on community resources and needs through many focus groups
- reviewed quantitative data from many sources on things such as cancer rates, tobacco use, prenatal care and poverty rates
- sorted the top three needs from each focus group or data source into eight common categories
- chose four priorities which were reasonable to work on given the interest and resources available

The four priorities chosen were as follows:

- Communication/education regarding health issues and area resources
- Access to primary care physicians
- Transportation
- Sustainability of The Rock Dental Clinic

Various individuals and organizations began to work on addressing these priorities. In addition, further discussions took place in the Newport community in 2000 regarding the need for a school-based health clinic for Newport Middle High School students, and a group was formed to develop a grant proposal for funding of such a center. (See Community Benefits Undertaken in Fiscal Year 2000 for more specifics on the five priorities.) Additional work was done in 2000 as well to update the needs assessment as required to comply with the new Community Benefits Law.

Many community members and organizations were involved in the needs assessment, and additional people were drawn into the process once priority projects were chosen and task forces were formed. New London Hospital utilized the information from the needs assessment, as well as other data collected through its strategic planning process and various patient and community surveys, to develop a Community Benefits Plan for 2001. Input on the draft plan itself was solicited in the following ways:

- from those present at the ARCH meeting on December 5, 2000
- through a mailing to the entire ARCH mailing list and area legislators
- through the hospital's Board of Trustees, Community Council, and Development & Marketing Committee
- through a public notice in the hospital's main lobby
- through a public posting of the plan on the hospital's web site ([www.newlondonhospital.org](http://www.newlondonhospital.org))

For more information, contact Jeana Newbern in the New London Hospital community relations office at (603)526-5270 or [jeana.newbern@nlh.crhc.org](mailto:jeana.newbern@nlh.crhc.org).



## Community Benefits Summary

| Category                   | Description   | Unreimbursed Cost<br>FY2000 | Estimated Cost<br>FY2001 |
|----------------------------|---|-----------------------------|--------------------------|
| Charity Care               | health care services to individuals who cannot afford to pay  | \$447,543                   | \$550,000                |
| Community Services         | classes, education for K-12 students, health fairs, lectures, screenings, support groups, women's health programs, worksite health promotion, etc.                                    | 37,244                      | 41,185                   |
| Medical Education          | continuing education, financial assistance for individuals to advance in the health care field, internships for college and vo-tech students  | 59,100                      | 59,480                   |
| Subsidized Health Services | services needed by the community, but not fully paid by reimbursements such as ABC's day care, ambulance and primary care services  | 880,728                     | 852,640                  |
| Cash/In-kind               | ambulance coverage at community events, coordination of ARCH and needs assessment process, meeting room space, role in disaster preparedness, support of The Rock Dental Clinic. etc. | 33,652                      | 30,172                   |
| Total                      |   | \$1,458,267                 | \$1,533,477              |

## Upper Valley Lake Sunapee Regional Planning Commission 2000 Annual Report

The UVLSRPC is a nonprofit voluntary association of 27 communities in New Hampshire and Vermont, and has been serving the region since 1963. The principal focus of the Commission's efforts is with the development of comprehensive plans for beneficial and balanced economic development, environmental protection, and social growth in the region. We function as a research, resource, and informational agency and, when appropriate, we work to obtain Federal, State, and other approvals, grants-in-aid, loans and similar assistance for individual member towns and for the region. The Commission provides technical assistance to member communities in the areas of planning (land use, transportation, water quality, etc.), mapping, community development, grantsmanship and grant administration. In addition, regional studies and projects are undertaken to the benefit of more than one community. Examples of these include the Regional Transportation Plan, the household hazardous waste collections, and ongoing water resource protection planning activities in the Mascoma River, Sugar River, Lake Sunapee, and Cold River watersheds. All NH communities were offered guidance with a program for lowering flood insurance premiums for property owners, and assistance compiling information on proposed conservation projects in preparation for application to the new Land and Community Heritage Investment Program.

In the past year, services such as our Planning Board training series and library, which features maps, planning resources and US Census data, were utilized by a large number of the region's residents, local officials, board members, citizen groups, prospective businesses, and nonprofit organizations. As a foundation for the region's community and economic development activities, we began work this year on building a computerized database containing locations and other key information on major employers, childcare providers, and assisted housing, as well as general demographic information for each community.

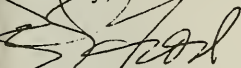
In 2000, examples of our work specifically for the Town of Goshen included:

- \* Began work on an economic development plan for the Claremont job center to improve the area's business environment by leveraging existing assets and opportunities to address current problems and needs and foster economic growth that will be beneficial to the residents of the region.
- \* Assisted the Planning Board with master planning process by reviewing and providing recommendations on draft document provided by the Board.
- \* Coordinated with NH Department of Resources and Economic Development regarding public input into Mount Sunapee 5 Year Master Plan and provided comments on the plan.
- \* Reviewed plans for proposed gravel pit and provided information on local review process and applicable state regulations.
- \* Provided map of National Register of Historic Places sites in Goshen and provided Planning Board with copy of historic resources survey information on Plank Houses.

As state agencies and legislatures have recognized the ongoing importance of regional planning, we have received support from New Hampshire and Vermont, both to conduct specific tasks and, more importantly, to be available as a resource for our member communities. We have also enjoyed a close working relationship with the Grafton County Economic Development Council, the Sullivan County Economic Development Council, and the Green Mountain Economic Development Corporation, and we anticipate a continued productive partnership.

Our Commission appreciates Goshen's participation and support, and we look forward to serving your community in the coming year.

Sincerely,

A handwritten signature in dark ink, appearing to read "B. Frost", written over the word "Sincerely,".

Benjamin D. Frost  
Executive Director

## *GOSHEN PLANNING BOARD*

### *2000 Annual Report*

The Goshen Planning Board meets on the first and last Tuesday of every month at 7:30 p.m. in the meeting room of the Town Hall. Regular business is usually conducted at the meeting on the first Tuesday. The meeting on the last Tuesday is usually a work meeting. Hearings are frequently held at other times to accommodate the schedules of participants. All meetings are open to the public.

This past year, the Board approved several minor subdivisions. A considerable amount of the Board's time was spent discussing and updating of the Town's Master Plan. The Upper Valley Lake Sunapee Regional Planning Commission assisted us in providing materials, some of which are being considered for incorporation into a revised document. It is expectation of the Board that a public hearing and approval of a revised Master Plan for Goshen will be accomplished in 2001.

The New Year promises to be busy and a challenging one.

Respectfully Submitted,  
John C. Wirkkala, Chairman

2000  
DETAILED STATEMENT OF PAYMENTS

**EXECUTIVE**

**Salaries:**

|                             |           |
|-----------------------------|-----------|
| Arne Nilsen ,Selectman      | 2,450.04  |
| Sherri Moen,Selectman       | 2,450.04  |
| Barbara Miletì, Selectman   | 2,450.04  |
| Bonnie Carpenter, Assistant | 11,970.84 |
| Darlene Morse, Assistant    | 12.38     |

|                |           |
|----------------|-----------|
| Total Salaries | 19,333.34 |
|----------------|-----------|

**Office Supplies**

|                                 |          |
|---------------------------------|----------|
| Quill Corporation               | 61.84    |
| Staples Office Supplies         | 1,240.49 |
| Viking Office Supplies          | 131.52   |
| CPI Printing Services           | 8.50     |
| Grenadier Software              | 200.00   |
| Nebis                           | 379.92   |
| Bonnie Carpenter, Reimbursement | 9.00     |

|                       |          |
|-----------------------|----------|
| Total Office Supplies | 2,031.27 |
|-----------------------|----------|

**Advertising Expenses**

|                    |        |
|--------------------|--------|
| Argus Champion     | 223.00 |
| News Leader        | 84.50  |
| Eagle Publications | 362.25 |

|                            |        |
|----------------------------|--------|
| Total Advertising Expenses | 669.75 |
|----------------------------|--------|

**Dues & Workshops**

|                                 |        |
|---------------------------------|--------|
| NH Municipal Association        | 500.00 |
| Better Roads                    | 20.00  |
| NH Association of Assessing     | 20.00  |
| Bonnie Carpenter, Reimbursement | 10.35  |

|                        |        |
|------------------------|--------|
| Total Dues & Workshops | 550.35 |
|------------------------|--------|

**Equipment Maintenance & Repair**

|                   |        |
|-------------------|--------|
| Xerox Corporation | 184.99 |
| Marie Wesson      | 240.00 |

|                                      |        |
|--------------------------------------|--------|
| Total Equipment Maintenance & Repair | 424.99 |
|--------------------------------------|--------|



### Postage & Shipping

|                                 |        |
|---------------------------------|--------|
| Postmaster                      | 387.18 |
| Bonnie Carpenter, Reimbursement | 10.17  |
| Total Postage & Shipping        | 397.35 |

### Miscellaneous Expenses

|                                 |          |
|---------------------------------|----------|
| Letter Man Press                | 2,434.00 |
| Abigail Stevens                 | 24.00    |
| Cartographic Associates         | 887.50   |
| Debi's Florist                  | 65.00    |
| Goshen Country Store            | 151.96   |
| Kidz 'n mo-shun, donation       | 50.00    |
| Treasurer, State of NH          | 40.00    |
| Warrantech Direct               | 59.99    |
| Department of the Treasury      | 15.41    |
| Bonnie Carpenter, Reimbursement | 36.31    |
| Goshen Community Church         | 96.00    |
| Total Miscellaneous             | 3,860.17 |

TOTAL EXECUTIVE 27,267.22

### ELECTION/REGISTRATION & VITAL STATS

#### **Salaries:**

|  |          |
|--|----------|
| Deborah Stevens, Town Clerk              | 7,591.75 |
| Lori Hodgdon, Town Clerk Assistant       | 1,588.00 |
| Diana Reed, Town Clerk Assistant         | 3,081.00 |
| Lisa Durgin, Town Clerk Assistant        | 308.00   |
| Daniel Hunter, Supervisor of Checklist   | 305.00   |
| Richard H. Moen, Supervisor of Checklist | 265.00   |
| Herbert Bennett, Supervisor of Checklist | 305.00   |
| Janet Thorngren, Ballot Clerk            | 200.00   |
| Patricia Stephan, Ballot Clerk           | 160.00   |
| Thelma Carrick, Ballot Clerk             | 120.00   |
| Jean Barrett, Ballot Clerk               | 160.00   |
| Rita Purmort, Ballot Clerk               | 40.00    |

Total Salaries 14,123.75

#### Municipal Agent Expense

|                         |        |
|-------------------------|--------|
| Deborah Stevens         | 500.00 |
| Total Municipal Expense | 500.00 |

### **Dues & Workshops**

|                                   |          |
|-----------------------------------|----------|
| Betty Ramspott                    | 50.00    |
| Gateway Companies                 | 1,227.00 |
| New England Association           | 35.00    |
| NH City & Town Clerks Association | 20.00    |
| Notary Seminars, Inc.             | 258.00   |
| Lori Hodgdon, Reimbursement       | 78.00    |
| Deborah Stevens, Reimbursement    | 15.00    |
| BMSI                              | 1,104.23 |
| Total Dues & Workshops            | 2,787.23 |

### **Journals & Publications**

|                               |       |
|-------------------------------|-------|
| State of New Hampshire        | 26.75 |
| Total Journals & Publications | 26.75 |

### **Postage & Office Supplies**

|                                 |          |
|---------------------------------|----------|
| Postmaster                      | 126.40   |
| Staples                         | 473.32   |
| Viking Office Supplies          | 106.15   |
| Elmo Data Supply, Inc.          | 885.98   |
| Canon Computer Systems, Inc.    | 27.00    |
| Quill Corporation               | 3.28     |
| Deborah Stevens, Reimbursement  | 4.95     |
| Total Postage & Office Supplies | 1,627.08 |

### **Permits & Miscellaneous Fees**

|                                    |          |
|------------------------------------|----------|
| COAF/Financial Services            | 277.00   |
| CPI Printing Services              | 123.76   |
| Treasurer, State of NH             | 690.00   |
| Total Permits & Miscellaneous Fees | 1,090.76 |

### **Miscellaneous Expenses**

|                                |        |
|--------------------------------|--------|
| Diana Reed, Reimbursement      | 92.15  |
| Real Data Corp                 | 20.00  |
| Deborah Stevens, Reimbursement | 45.83  |
| Stark & Son Machining          | 46.69  |
| Goshen Community Church        | 192.00 |
| Herbert Bennett, Reimbursement | 99.79  |
| Argus Champion                 | 303.00 |
| Eagle Publications             | 261.00 |
| News Leader                    | 78.00  |

|   |                         |
|---|-------------------------|
| Letter Man Press  | 75.20                   |
| Jeff Wells  | 132.91                  |
| Daniel Hunter, Reimbursement                                | 8.33                    |
| Total Miscellaneous Expenses                                | 1,354.90                |
| <b><u>TOTAL ELECTION/REGISTRATION &amp; VITAL STATS</u></b> | <b><u>21,510.47</u></b> |

## **FINANCIAL ADMINISTRATION**

|                                       |           |
|---------------------------------------|-----------|
| <b>Salaries:</b>                      |           |
| Deborah Stevens, Tax Collector        | 7,197.20  |
| Lori Hodgdon, Tax Collector Assistant | 1,898.75  |
| Diana Reed, Tax Collector Assistant   | 2,772.00  |
| Lori Wilcox, Treasurer                | 2,199.96  |
| Melissa Page, Deputy Treasurer        | 50.00     |
| Jean Barrett, Trustee of Trust Fund   | 200.00    |
| Sydney Lordeau, Auditor               | 400.00    |
| Arthur Jillette                       | 300.00    |
| Total Salaries                        | 15,017.91 |

## **Dues & Workshops**

|                                |       |
|--------------------------------|-------|
| NH Tax Collector's Association | 20.00 |
| Total Dues & Workshops         | 20.00 |

## **Postage & Shipping**

|                           |        |
|---------------------------|--------|
| Stamp Fulfillment Service | 370.40 |
| Postmaster                | 318.74 |
| Total Postage & Shipping  | 689.14 |

## **Miscellaneous Expense**

|                                   |          |
|-----------------------------------|----------|
| Gemforms                          | 437.70   |
| Goulet Computer Consultant        | 464.00   |
| Business Management Systems       | 2,812.73 |
| William Courchaine                | 120.00   |
| Sullivan County Registry of Deeds | 197.00   |
| Deborah Stevens, Reimbursement    | 42.75    |
| Viking Office Products            | 26.09    |
| RG & Associates                   | 379.99   |
| Abigail Stevens                   | 160.00   |
| Elmo Data Supply                  | 456.00   |
| Gateway Companies                 | 500.00   |
| Staples Office Supplies           | 61.67    |
| Treasurer, State of NH            | 500.00   |

|                             |          |
|-----------------------------|----------|
| Total Miscellaneous Expense | 6,157.93 |
|-----------------------------|----------|

### **Appraisal of Property**

|                            |          |
|----------------------------|----------|
| Timothy Warren, Assessor   | 1,200.00 |
| James Commerford, Assessor | 980.00   |

|                             |          |
|-----------------------------|----------|
| Total Appraisal of Property | 2,180.00 |
|-----------------------------|----------|

|  |                         |
|--|-------------------------|
| <b><u>TOTAL FINANCIAL ADMINISTRATION</u></b> | <b><u>24,064.98</u></b> |
|--|-------------------------|

### **LEGAL EXPENSE**

|                                 |          |
|---------------------------------|----------|
| Gardner & Fulton Law Offices    | 7,899.71 |
| Elliott, Jasper, Auten & Shklar | 625.00   |

|                                   |                        |
|-----------------------------------|------------------------|
| <b><u>TOTAL LEGAL EXPENSE</u></b> | <b><u>8,524.71</u></b> |
|-----------------------------------|------------------------|

### **PERSONNEL ADMINISTRATION**

|                                   |           |
|-----------------------------------|-----------|
| FICA - Lake Sunapee Savings Bank  | 22,250.98 |
| Compensation Funds - Unemployment | 1,059.86  |
| NH Retirement System - Highway    | 285.52    |

|  |                         |
|--|-------------------------|
| <b><u>TOTAL PERSONNEL ADMINISTRATION</u></b> | <b><u>23,596.36</u></b> |
|--|-------------------------|

### **PLANNING & ZONING**

|  |        |
|--|--------|
| <b>Salaries:</b> John Wirkkala, Chairman, Planning Board | 300.00 |
| Bonnie Carpenter, Secretary, Planning Board              | 161.00 |
| Lori Hodgdon, Secretary, Planning Board                  | 348.63 |
| Sydney Lorangeau, Chairman, Zoning Board                 | 200.00 |
| Darlene Morse, Secretary, Zoning Board                   | 41.25  |

|                |          |
|----------------|----------|
| Total Salaries | 1,050.88 |
|----------------|----------|

### **Planning Board Hearings & Advertising Fees**

|                              |        |
|------------------------------|--------|
| Postmaster                   | 178.80 |
| John Wirkkala, Reimbursement | 42.00  |
| Eagle Publications, Inc.     | 200.25 |
| Sherri Moen, Reimbursement   | 2.65   |
| Argus Champion               | 42.00  |

|  |        |
|--|--------|
| Total Planning Board Hearings & Advertising Fees | 465.70 |
|--|--------|

### **Planning Board Workshops**

|                                |       |
|--------------------------------|-------|
| NHOSP - Planning Conference    | 16.00 |
| Richard Bennett, Reimbursement | 16.00 |
| Total Planning Board Workshops | 32.00 |

#### **Planning Board Miscellaneous Expense**

|  |       |
|--|-------|
| UVLSRPC                                    | 50.00 |
| Staples Office Supplies                    | 6.29  |
| John Wirkkala, Reimbursement               | 14.20 |
| Sullivan County Registry of Deeds          | 26.00 |
| Total Planning Board Miscellaneous Expense | 96.49 |

#### **Zoning Board Hearing & Advertising Fees**

|   |        |
|---|--------|
| David Stephan, Reimbursement                  | 44.43  |
| Postmaster                                    | 62.58  |
| Eagle Publications                            | 303.00 |
| Sydney Lorandean, Reimbursement               | 92.32  |
| Total Zoning Board Hearing & Advertising Fees | 502.33 |

|   |                        |
|---|------------------------|
| <b><u>TOTAL PLANNING &amp; ZONING</u></b> | <b><u>2,147.40</u></b> |
|---|------------------------|

#### **GENERAL GOVERNMENT BUILDINGS**

|   |        |
|---|--------|
| <b>Salary:</b> Janice Parmalee, Custodian | 343.00 |
| Total Salary                              | 343.00 |

#### **Heat**

|                            |          |
|----------------------------|----------|
| LIBRARY: Irving Oil        | 747.14   |
| TOWN HALL: Irving Oil      | 851.55   |
| HIGHWAY GARAGE: Irving Oil | 2,421.82 |
| Total Heat                 | 4,020.51 |

#### **Other Utilities**

|                       |          |
|-----------------------|----------|
| Verizon               | 2,318.10 |
| Public Service of NH  | 2,012.03 |
| NH Electric Coop      | 1,391.23 |
| Monadnock Water       | 266.50   |
| AT&T                  | 333.06   |
| Total Other Utilities | 6,320.92 |



### **Maintenance & Repairs**

|                                 |          |
|---------------------------------|----------|
| AS Bartlett & Son               | 1,057.30 |
| Sears                           | 249.99   |
| Brown's River Bindery, Inc.     | 235.00   |
| Dennis Lumber                   | 303.09   |
| Janice Parmalee                 | 265.96   |
| Irving Oil Corporation          | 247.37   |
| John P. Hopkins                 | 35.00    |
| Staples Office Supplies         | 31.13    |
| Deborah Stevens, Reimbursement  | 39.08    |
| Joy Dewar                       | 340.00   |
| Kathan Gardens                  | 32.40    |
| Bonnie Carpenter, Reimbursement | 49.37    |
| Sams Club                       | 30.00    |
| Rainbow Painting                | 442.70   |
| Total Maintenance & Repairs     | 3,358.39 |

|  |                         |
|--|-------------------------|
| <b><u>TOTAL GENERAL GOVERNMENT BUILDINGS</u></b> | <b><u>14,042.82</u></b> |
|--|-------------------------|

### **CEMETERY / PATRIOTIC PURPOSES**

|                            |          |
|----------------------------|----------|
| Goshen Cemetery Commission | 3,100.00 |
|----------------------------|----------|

|   |                        |
|---|------------------------|
| <b><u>TOTAL CEMETERY / PATRIOTIC PURPOSES</u></b> | <b><u>3,100.00</u></b> |
|---|------------------------|

### **ADVERTISING & REGIONAL EXPENSE**

|  |        |
|--|--------|
| Upper Valley Lake Sunapee Regional Planning Commission | 712.00 |
|--|--------|

|  |                      |
|--|----------------------|
| <b><u>TOTAL ADVERTISING &amp; REGIONAL EXPENSE</u></b> | <b><u>712.00</u></b> |
|--|----------------------|

### **INSURANCE**

#### **Property & Liability Insurance**

|   |           |
|---|-----------|
| Clark - Mortenson Agency (Property & Liability) | 9,272.00  |
| Compensation Funds - Workers' Comp Fund         | 6,519.00  |
| Total Property & Liability Insurance            | 15,791.00 |

#### **Health Insurance**

|                        |          |
|------------------------|----------|
| Health Insurance Trust | 8,890.70 |
|------------------------|----------|

|                        |          |
|------------------------|----------|
| Total Health Insurance | 8,890.70 |
|------------------------|----------|

|                               |                         |
|-------------------------------|-------------------------|
| <b><u>TOTAL INSURANCE</u></b> | <b><u>24,681.70</u></b> |
|-------------------------------|-------------------------|

### **POLICE DEPARTMENT**

|                                       |  |           |
|---------------------------------------|--|-----------|
| <b>Salaries:</b>                      |  |           |
| Bertrand L. Spooner III, Police Chief |  | 1,586.39  |
| Kevin Copp, Officer in Charge         |  | 1,218.71  |
| Courtney Heath, Full Time Officer     |  | 13,114.77 |
| Matthew Nelson, Full Time Officer     |  | 2,425.68  |
| Edward Andersen, Officer              |  | 1,443.76  |

|                |           |
|----------------|-----------|
| Total Salaries | 19,789.31 |
|----------------|-----------|

### **Equipment**

|                       |          |
|-----------------------|----------|
| Welch's Gun Shop      | 178.00   |
| Neptune, Inc.         | 2,084.18 |
| Riley's Sport Shop    | 1,176.66 |
| Wright Communications | 56.00    |
| Golden Rule Creations | 306.14   |
| Rody's Gun Shop       | 10.00    |

|                 |          |
|-----------------|----------|
| Total Equipment | 3,810.98 |
|-----------------|----------|

### **Vehicle Maintenance & Repair**

|                              |          |
|------------------------------|----------|
| Series 2000                  | 94.76    |
| Edward Andersen              | 19.99    |
| Stone's Auto Body            | 50.00    |
| Wilson Tire                  | 249.64   |
| Batchelder Brothers          | 432.00   |
| Napa Auto Parts              | 35.21    |
| Rainbow Garage               | 243.95   |
| Ossipee Mountain Electronics | 1,087.05 |

|                                    |          |
|------------------------------------|----------|
| Total Vehicle Maintenance & Repair | 2,212.60 |
|------------------------------------|----------|

### **Communication**

|                               |        |
|-------------------------------|--------|
| Arch                          | 501.80 |
| Kevin Copp, Reimbursement     | 93.59  |
| Verizon                       | 738.68 |
| AT&T                          | 163.43 |
| Courtney Heath, Reimbursement | 9.02   |
| TDS Telecom                   | 470.28 |

|                     |          |
|---------------------|----------|
| Total Communication | 1,976.80 |
|---------------------|----------|

**Miscellaneous Expense**

|                               |          |
|-------------------------------|----------|
| AS Bartlett & Son             | 209.18   |
| Dennis Lumber                 | 58.61    |
| Kevin Copp, Reimbursement     | 270.40   |
| Treasurer, State of NH        | 50.00    |
| Courtney Heath, Reimbursement | 733.54   |
| Argus Champion                | 54.00    |
| Eagle Publications            | 170.00   |
| Sullivan County Chiefs Radio  | 150.00   |
| NH Department of Safety       | 97.00    |
| New London Hospital           | 134.95   |
| New London Police Department  | 129.00   |
| New London Cleaners, Inc.     | 32.03    |
| Goshen Country Store          | 5.73     |
| Total Miscellaneous Expense   | 2,094.44 |

**Postage & Office Supplies**

|                                 |        |
|---------------------------------|--------|
| Postmaster                      | 66.00  |
| Staples Office Supplies         | 89.90  |
| Viking Office Products          | 209.85 |
| Quill Corporation               | 3.28   |
| Office Furniture Liquidation    | 460.00 |
| New London Copy Specialists     | 166.70 |
| Total Postage & Office Supplies | 995.73 |

**Gasoline**

|                |          |
|----------------|----------|
| Irving Oil     | 1,371.07 |
| Total Gasoline | 1,371.07 |

**Full Time Officer Retirement**

|                                    |          |
|------------------------------------|----------|
| NH Retirement System               | 1,007.18 |
| Total Full Time Officer Retirement | 1,007.18 |

**Full Time Officer Health Insurance**

|  |          |
|--|----------|
| Healthsource of New Hampshire            | 321.44   |
| CIGNA Healthcare                         | 2,356.52 |
| Health Insurance Trust                   | 202.50   |
| Total Full Time Officer Health Insurance | 2,880.46 |

|                                       |                         |
|---------------------------------------|-------------------------|
| <b><u>TOTAL POLICE DEPARTMENT</u></b> | <b><u>36,138.57</u></b> |
|---------------------------------------|-------------------------|

## **AMBULANCE SERVICE**

|                                       |                        |
|---------------------------------------|------------------------|
| Newport Ambulance Service             | 5,548.52               |
| <b><u>TOTAL AMBULANCE SERVICE</u></b> | <b><u>5,548.52</u></b> |

## **FIRE DEPARTMENT**

|                                     |                  |
|-------------------------------------|------------------|
| Lexis Publishing                    | 42.50            |
| AT&T                                | 116.60           |
| Napa Auto Parts                     | 956.52           |
| Promex Service Center               | 45.00            |
| Claremont Police Department         | 1,804.00         |
| Sullivan County Chiefs Radio        | 150.00           |
| Deborah Stevens                     | 75.00            |
| Dennis Lumber                       | 102.88           |
| Ossipee Mountain Electronics        | 2,531.13         |
| United States Cellular              | 226.70           |
| Chief Supply                        | 378.82           |
| Debi's Florist                      | 85.00            |
| SG Reed Truck Services, Inc.        | 3,108.23         |
| National Fire & Rescue              | 20.00            |
| Goshen Garage                       | 1,608.00         |
| Frontline Fire & Rescue             | 741.00           |
| Firehouse Magazine                  | 28.97            |
| Ted Tillson                         | 120.00           |
| Meadowood County Area Fire          | 120.00           |
| Daniel Peterson, Reimbursement      | 40.00            |
| The Fire Barn                       | 135.95           |
| LJM Service Inc.                    | 235.00           |
| Boundtree Corporation               | 35.20            |
| Goshen Country Store                | 11.27            |
| Postmaster                          | 44.00            |
| McCrillis & Eldredge Insurance      | 615.00           |
| Southwestern NH District            | 250.00           |
| Rainbow Painting                    | 57.30            |
| <b>Total Miscellaneous Expenses</b> | <b>14,127.77</b> |

## **Gasoline**

|                       |               |
|-----------------------|---------------|
| Irving Oil            | 482.24        |
| <b>Total Gasoline</b> | <b>482.24</b> |

## **Heating**

|                               |          |
|-------------------------------|----------|
| Irving Oil                    | 1,519.01 |
| Total Heating                 | 1,519.01 |
| <b><u>Other Utilities</u></b> |          |
| Public Service of NH          | 607.62   |
| Verizon                       | 269.43   |
| Total Other Utilities         | 877.05   |

|                                     |                         |
|-------------------------------------|-------------------------|
| <b><u>TOTAL FIRE DEPARTMENT</u></b> | <b><u>16,562.37</u></b> |
|-------------------------------------|-------------------------|

**BUILDING INSPECTION**

|   |        |
|---|--------|
| <b>Salary:</b> Harry Warburton Jr, Building Inspector | 364.00 |
|---|--------|

|   |                      |
|---|----------------------|
| <b><u>TOTAL BUILDING INSPECTION</u></b> | <b><u>364.00</u></b> |
|---|----------------------|

**EMERGENCY MANAGEMENT**

|                                     |        |
|-------------------------------------|--------|
| Town of Newport - Hepatitis B Shots | 697.50 |
|-------------------------------------|--------|

|  |                      |
|--|----------------------|
| <b><u>TOTAL EMERGENCY MANAGEMENT</u></b> | <b><u>697.50</u></b> |
|--|----------------------|

**FORESTRY DEPARTMENT**

|                          |        |
|--------------------------|--------|
| Daniel Peterson          | 829.85 |
| Al Dimond                | 299.54 |
| Gordon Bartlett          | 9.17   |
| Edwin Baker              | 45.85  |
| Rick Shepard             | 22.94  |
| Sydney Lorandean         | 9.17   |
| Janice Parmalee          | 19.80  |
| Mark Beaudry             | 7.92   |
| Richard Bennett          | 7.92   |
| Twin Ridge Polaris, Inc. | 128.00 |
| Dennis Lumber            | 3.41   |
| Frontline Fire & Rescue  | 571.36 |
| Chris Moen               | 23.00  |
| Harry Warburton          | 33.00  |

|   |                        |
|---|------------------------|
| <b><u>TOTAL FORESTRY DEPARTMENT</u></b> | <b><u>2,010.93</u></b> |
|---|------------------------|

**HIGHWAY DEPARTMENT**



|                       |                                     |                  |
|-----------------------|-------------------------------------|------------------|
| <b>Salaries:</b>      | William Stevens, Road Agent         | 25,734.13        |
|                       | Dana Ramspott, Road Agent Assistant | 12,699.13        |
|                       | David Bly, Highway Helper           | 152.00           |
|                       | Roger Reed, Highway Helper          | 247.00           |
|                       | Timothy Cook, Highway Helper        | 47.50            |
| <b>Total Salaries</b> |                                     | <b>38,879.76</b> |

#### Equipment Maintenance & Repair

|   |                 |
|---|-----------------|
| Fleetpride, Inc.                                | 338.14          |
| Ralph's Truck World                             | 1,482.10        |
| Goshen Garage                                   | 458.00          |
| Cheever Tire Service                            | 901.60          |
| Punky's Mobile Repair                           | 309.38          |
| Howard P. Fairfield                             | 1,388.17        |
| P&S Auto & Truck Sales                          | 400.00          |
| Donovan Spring Company                          | 421.56          |
| Nortrax Equipment Company                       | 250.88          |
| SG Reed Truck Services                          | 319.03          |
| EW Sleeper Co.                                  | 122.60          |
| R&R Moving                                      | 250.00          |
| Esslinger Oil Undercoating                      | 60.00           |
| Morningside Service                             | 250.00          |
| David Bly                                       | 480.00          |
| Oshkosh Truck Companies                         | 411.32          |
| <b>Total Equipment Maintenance &amp; Repair</b> | <b>7,842.78</b> |

#### Fuel, Gas & Oil

|                                  |                 |
|----------------------------------|-----------------|
| Irving Oil                       | 5,217.30        |
| <b>Total Fuel, Gas &amp; Oil</b> | <b>5,217.30</b> |

#### Equipment

|                        |                  |
|------------------------|------------------|
| Donald Davis           | 2,000.00         |
| John Deere Credit      | 10,644.39        |
| Snowplow Sales         | 150.00           |
| <b>Total Equipment</b> | <b>12,794.39</b> |

#### Roadside Maintenance

|                     |          |
|---------------------|----------|
| BDM Sweeper Service | 1,080.00 |
| Owen's Leasing      | 690.00   |
| John H. Brown       | 276.00   |
| JAF Industries      | 407.59   |

|                    |          |
|--------------------|----------|
| Evans Tree Service | 1,050.00 |
|--------------------|----------|

|                            |          |
|----------------------------|----------|
| Total Roadside Maintenance | 3,503.59 |
|----------------------------|----------|

Gravel, Sand & Salt

|               |           |
|---------------|-----------|
| Steve Fellows | 17,212.00 |
|---------------|-----------|

|                  |          |
|------------------|----------|
| G.H. Caron & Son | 7,900.00 |
|------------------|----------|

|                             |          |
|-----------------------------|----------|
| Cargill Inc - Salt Division | 1,383.99 |
|-----------------------------|----------|

|                           |           |
|---------------------------|-----------|
| Total Gravel, Sand & Salt | 26,495.99 |
|---------------------------|-----------|

Tools & Small Equipment

|                  |          |
|------------------|----------|
| Sanel Auto Parts | 2,581.91 |
|------------------|----------|

|                             |       |
|-----------------------------|-------|
| NH Federal Surplus Property | 62.50 |
|-----------------------------|-------|

|                |        |
|----------------|--------|
| Merriam Graves | 274.00 |
|----------------|--------|

|                 |        |
|-----------------|--------|
| Napa Auto Parts | 310.74 |
|-----------------|--------|

|                |       |
|----------------|-------|
| Snowplow Sales | 23.75 |
|----------------|-------|

|               |       |
|---------------|-------|
| Steve Fellows | 88.60 |
|---------------|-------|

|               |        |
|---------------|--------|
| Dennis Lumber | 282.34 |
|---------------|--------|

|                   |       |
|-------------------|-------|
| R.N. Johnson Inc. | 65.53 |
|-------------------|-------|

|                 |       |
|-----------------|-------|
| Bond Auto Parts | 27.95 |
|-----------------|-------|

|                      |       |
|----------------------|-------|
| Goshen Auto Wrecking | 82.25 |
|----------------------|-------|

|                               |          |
|-------------------------------|----------|
| Total Tools & Small Equipment | 3,799.57 |
|-------------------------------|----------|

Drug Screens

|       |        |
|-------|--------|
| NHOHA | 190.25 |
|-------|--------|

|                    |        |
|--------------------|--------|
| Total Drug Screens | 190.25 |
|--------------------|--------|

Materials

|                 |          |
|-----------------|----------|
| L.E. Weed & Son | 2,264.55 |
|-----------------|----------|

|                 |        |
|-----------------|--------|
| Pike Industries | 339.40 |
|-----------------|--------|

|                 |          |
|-----------------|----------|
| Town of Sunapee | 2,496.00 |
|-----------------|----------|

|                 |          |
|-----------------|----------|
| Total Materials | 5,099.95 |
|-----------------|----------|

Miscellaneous Expense

|               |       |
|---------------|-------|
| Paul's Garage | 48.00 |
|---------------|-------|

|                      |        |
|----------------------|--------|
| Texas Refinery Corp. | 238.50 |
|----------------------|--------|

|                              |      |
|------------------------------|------|
| Dana Ramspott, Reimbursement | 5.00 |
|------------------------------|------|

|                        |        |
|------------------------|--------|
| B-B Chain Incorporated | 156.60 |
|------------------------|--------|

|                      |        |
|----------------------|--------|
| Sunapee Graniteworks | 192.00 |
|----------------------|--------|

|                                |      |
|--------------------------------|------|
| William Stevens, Reimbursement | 5.00 |
|--------------------------------|------|

|                  |        |
|------------------|--------|
| The Backside Inn | 259.00 |
|------------------|--------|

|                             |          |
|-----------------------------|----------|
| Paint n' Place Signs        | 75.00    |
| US Cellular                 | 596.52   |
| Goshen Country Store        | 18.06    |
| Total Miscellaneous Expense | 1,593.68 |

|                                 |                   |
|---------------------------------|-------------------|
| <u>TOTAL HIGHWAY DEPARTMENT</u> | <u>105,417.26</u> |
|---------------------------------|-------------------|

### STREET LIGHTS

|                            |               |
|----------------------------|---------------|
| PSNH                       | 317.10        |
| <u>TOTAL STREET LIGHTS</u> | <u>317.10</u> |

### SOLID WASTE

|                            |  |          |
|----------------------------|--|----------|
| <b>Salaries:</b>           |  |          |
| Roger Reed, Attendant      |  | 5,080.10 |
| Janice Parmalee, Attendant |  | 1,737.40 |
| Ralph Galpin, Attendant    |  | 2,291.60 |
| Daniel Hunter, Attendant   |  | 86.40    |
| Total Salaries             |  | 9,195.50 |

### Training, Meals & Mileage

|                                 |        |
|---------------------------------|--------|
| Treasurer, State of NH          | 50.00  |
| Roger Reed, Reimbursement       | 91.68  |
| Total Training, Meals & Mileage | 141.68 |

### Disposal Fees

|  |           |
|--|-----------|
| NH/VT Solid Waste                                | 23,266.24 |
| Gobin Disposal Service                           | 17,228.80 |
| Atlantic Leasing                                 | 1,240.00  |
| Total Waste Management                           | 60.00     |
| Northeast Resource Recovery Association          | 1,062.50  |
| Southbranch Construction                         | 170.00    |
| Upper Valley Lake Sunapee Regional Planning Com. | 450.00    |
| Recycling Services, Inc.                         | 308.00    |
| Total Disposal Services                          | 43,785.54 |

### Water Quality Monitoring

|                                |          |
|--------------------------------|----------|
| Normandeau Associates          | 8,000.00 |
| Total Water Quality Monitoring | 8,000.00 |

Coupons, Stickers & Signs

|                      |        |
|----------------------|--------|
| Nafco                | 341.55 |
| Dennis Lumber        | 97.55  |
| Paint n' Place Signs | 30.00  |
| Steve Fellows        | 525.00 |

|                                 |        |
|---------------------------------|--------|
| Total Coupons, Stickers & Signs | 994.10 |
|---------------------------------|--------|

|                          |                  |
|--------------------------|------------------|
| <u>TOTAL SOLID WASTE</u> | <u>62,116.82</u> |
|--------------------------|------------------|

HEALTH ADMINISTRATION

|                                      |        |
|--------------------------------------|--------|
| Salary: John Hopkins, Health Officer | 300.00 |
|--------------------------------------|--------|

|                                    |               |
|------------------------------------|---------------|
| <u>TOTAL HEALTH ADMINISTRATION</u> | <u>300.00</u> |
|------------------------------------|---------------|

HEALTH / PEST CONTROL

|                                |        |
|--------------------------------|--------|
| NH Health Officers Association | 10.00  |
| NH Municipal Association       | 18.00  |
| Wendall Veterinary Clinic      | 172.00 |

|                                    |               |
|------------------------------------|---------------|
| <u>TOTAL HEALTH / PEST CONTROL</u> | <u>200.00</u> |
|------------------------------------|---------------|

HEALTH AGENCIES

|  |          |
|--|----------|
| Sullivan County Hospice                  | 250.00   |
| Lake Sunapee Visiting Nurses Association | 1,955.00 |
| Newport Senior Center                    | 300.00   |
| Sullivan County Nutrition                | 150.00   |

|                              |                 |
|------------------------------|-----------------|
| <u>TOTAL HEALTH AGENCIES</u> | <u>2,655.00</u> |
|------------------------------|-----------------|

WELFARE

|                                |        |
|--------------------------------|--------|
| Salary: John Hopkins, Overseer | 500.00 |
|--------------------------------|--------|

|              |        |
|--------------|--------|
| Total Salary | 500.00 |
|--------------|--------|

Workshops & Dues

|                              |       |
|------------------------------|-------|
| NH Local Welfare Association | 60.00 |
| Sugar River Savings Bank     | 25.00 |

|                        |       |
|------------------------|-------|
| Total Workshops & Dues | 85.00 |
|------------------------|-------|

Assistance

|                        |        |
|------------------------|--------|
| Johnson & Dix Fuel     | 250.88 |
| Rite Aid Pharmacy      | 324.91 |
| GK Stetson Blacksmiths | 520.00 |
| Edina Realty Corp      | 425.00 |
| Demoulas Supermarket   | 89.26  |

|                  |          |
|------------------|----------|
| Total Assistance | 1,610.05 |
|------------------|----------|

|                      |                 |
|----------------------|-----------------|
| <u>TOTAL WELFARE</u> | <u>2,195.05</u> |
|----------------------|-----------------|

LIBRARY

|                         |          |
|-------------------------|----------|
| Dennis Lumber           | 24.99    |
| Olive G. Pettis Library | 8,002.01 |

|                      |                 |
|----------------------|-----------------|
| <u>TOTAL LIBRARY</u> | <u>8,027.00</u> |
|----------------------|-----------------|

CONSERVATION COMMISSION

|                                |          |
|--------------------------------|----------|
| Goshen Conservation Commission | 2,610.00 |
|--------------------------------|----------|

|                                      |                 |
|--------------------------------------|-----------------|
| <u>TOTAL CONSERVATION COMMISSION</u> | <u>2,610.00</u> |
|--------------------------------------|-----------------|

CAPITAL OUTLAY

|                       |            |           |
|-----------------------|------------|-----------|
| Town Clerk Software   | Article 3  | 3,177.72  |
| Town Hall Repairs     | Article 5  | 6,680.00  |
| Police Dispatching    | Article 7  | 3,988.00  |
| Reflective Road Signs | Article 9  | 1,426.50  |
| Police Cruiser CR     | Article 10 | 5,000.00  |
| Lear Hill Road Paving | Article 15 | 6,000.00  |
| Center Road Paving    | Article 16 | 6,000.00  |
| New Highway Truck     | Article 17 | 99,500.00 |
| Compactor             | Article 18 | 20,746.56 |
| Library Insulation    | Article 21 | 0.00      |
| Forestry Grant        | Article 23 | 12,382.20 |

|                             |                   |
|-----------------------------|-------------------|
| <u>TOTAL CAPITAL OUTLAY</u> | <u>164,900.98</u> |
|-----------------------------|-------------------|

TRANSFERS TO CAPITAL RESERVES

|            |           |
|------------|-----------|
| Fire Truck | 10,000.00 |
|------------|-----------|



|   |                         |
|---|-------------------------|
| Bridge Repair / Construction                      | 5,000.00                |
| Highway Heavy Equipment                           | 2,500.00                |
| Firefighters Personal Equipment                   | 500.00                  |
| <b><u>TOTAL TRANSFERS TO CAPITAL RESERVES</u></b> | <b><u>18,000.00</u></b> |

### **COUNTY TAX**

|                               |                   |
|-------------------------------|-------------------|
| Treasurer, County of Sullivan | <u>149,672.00</u> |
|-------------------------------|-------------------|

### **PAYMENTS TO SCHOOL DISTRICT**

|                               |                   |
|-------------------------------|-------------------|
| Goshen - Lempster Coop School | <u>572,934.00</u> |
|-------------------------------|-------------------|

### **REFUNDS & ABATEMENTS**

|                               |          |
|-------------------------------|----------|
| Diane Gosselin                | 63.00    |
| Ernest Dennis                 | 32.00    |
| Mary Harold                   | 15.00    |
| Richard & Mary Turner         | 19.15    |
| Cynthia Funderberg            | 15.01    |
| Jorge Camargo                 | 7.42     |
| Nidia Jimenez                 | 7.42     |
| Michael Maloney               | 14.86    |
| Arthur Jillette               | 1.36     |
| Phyllis Pavlik                | 103.00   |
| Susan Potter                  | 764.77   |
| Guildhall Sand & Gravel, LLC. | 4,437.85 |
| Allan Pelletier               | 29.60    |
| John Haberstroh               | 257.26   |
| Michael & Heather Yurges      | 20.00    |

|  |                        |
|--|------------------------|
| <b><u>TOTAL REFUNDS &amp; ABATEMENTS</u></b> | <b><u>5,787.70</u></b> |
|--|------------------------|

|  |                            |
|--|----------------------------|
| <b><u>TOTAL EXPENDED TO 12/31/2000</u></b> | <b><u>1,296,102.46</u></b> |
|--|----------------------------|





Roger Reed, Ralph Galpin & Jan Parmalee

**GOSHEN VITAL STATISTICS  
FOR THE YEAR ENDING DECEMBER 31, 2000**

**BIRTHS**

|                    |  |
|--------------------|--|
| January 28, 2000   | Kendall Marie Hamilton to David and Tammy Hamilton. Place of Birth-Claremont, N.H.           |
| July 25, 2000      | Abigail Pearl Goyette to Richard Goyette and Shelley O'Brien. Place of Birth-Claremont, N.H. |
| September 16, 2000 | Olivia Ann Mountain to Arthur and Renai Mountain. Place of Birth-New London, N.H.            |
| August 17, 2000    | Dylan James Carpenter to James and Bonnie Carpenter. Place of Birth-Claremont, N.H.          |
| November 21, 2000  | Megan Riley Howard to Shawn and Milissa Howard. Place of Birth-Claremont, N.H.               |

**DEATHS**

|                    |   |
|--------------------|---|
| April 28, 2000     | Catherine C. Lamberton, Daughter of Lou and Ivan Carpenter. Place of Death-New London, N.H. |
| May 12, 2000       | Wilfrid J. Gonthier, Son of Ida and John Gonthier. Place of Death-Newport, N.H.             |
| August 20, 2000    | Doris N. Newman, Daughter of Cora and Walter Nelson. Place of Death-Concord, N.H.           |
| August 28, 2000    | Elizabeth T. Nelson, Daughter of Ruth and Granville Tate. Place of Death-New London, N.H.   |
| September 21, 2000 | Frank W. Lund, Son of Nellie and Charles Lund. Place of Death-New London, N.H.              |
| September 24, 2000 | James Haron, Son of Mary and Charles Haron. Place of Death- Goshen, N.H.                    |
| October 21, 2000   | Jean O. Corey, Daughter of Dora and Sidney Waters. Place of Death-Lebanon, N.H.             |

**GOSHEN VITAL STATISTICS  
FOR THE YEAR ENDING DECEMBER 31, 2000**

**MARRIAGES**

|                         |  |
|-------------------------|--|
| <b>April 8, 2000</b>    | <b>William E. Kenney of Goshen, N.H. to Gayle A. Russell of Goshen, N.H.</b>   |
| <b>June 11, 2000</b>    | <b>Shane D. Godsoe of Newport, N.H. to Marcy A. Tapman of Goshen, N.H.</b>     |
| <b>July 1, 2000</b>     | <b>Edward G. Andersen of Goshen, N.H. to Erin R. Brow of Goshen, N.H.</b>      |
| <b>October 20, 2000</b> | <b>James B. Carpenter of Goshen, N.H. to Bonnie J. Stevens of Goshen, N.H.</b> |



# ABBREVIATED PROPERTY LIST.

Sequenced by Taxpayer Name - Range: First to Last

Tax Authority: 2000GOSHEN TAX RATES

| Act#   | Property Owner                 | Ser#   | Map & Lot   | Bldg Value | Land Value | Curr Value | Exemptions | Net Value |
|--------|--------------------------------|--------|-------------|------------|------------|------------|------------|-----------|
| 000002 | ADAMS, JOHN V                  | 000002 | 208-027-004 | 47,500     | 22,000     | 0          | 0          | 69,500    |
| 000003 | ALDRICH, RAYMOND               | 000004 | 204-048-000 | 24,300     | 0          | 0          | 0          | 44,300    |
| 000007 | ALLEN, LAWRENCE                | 000005 | 406-014-000 | 0          | 0          | 8,925      | 0          | 8,925     |
| 000008 | AMBLER, RICHARD B              | 000006 | 209-057-000 | 55,200     | 40,000     | 0          | 0          | 95,200    |
| 000011 | ANDERSEN, EDWARD G             | 000008 | 208-026-000 | 73,300     | 18,000     | 0          | 0          | 91,300    |
| 000009 | ANDERSEN, EDWARD J             | 000007 | 209-120-000 | 103,000    | 23,300     | 0          | 0          | 126,300   |
| 000012 | ANDERSON IRREVOCABLE TRUST, JG | 000009 | 209-066-000 | 14,400     | 38,600     | 0          | 0          | 53,000    |
| 000012 | ANDERSON IRREVOCABLE TRUST, JG | 000010 | 209-064-000 | 0          | 5,100      | 0          | 0          | 5,100     |
| 000012 | ANDERSON IRREVOCABLE TRUST, JG | 000011 | 209-065-000 | 19,500     | 29,800     | 0          | 0          | 49,300    |
| 000013 | ANDERSON, JON T                | 000017 | 207-010-003 | 0          | 17,800     | 0          | 0          | 17,800    |
| 000014 | ANSART, STEVEN                 | 000018 | 203-010-000 | 69,800     | 18,000     | 0          | 0          | 87,800    |
| 000015 | ANTIN, EARL J                  | 000019 | 411-021-000 | 126,600    | 26,600     | 0          | 0          | 153,200   |
| 000016 | APHOLT, PAUL W                 | 000020 | 209-012-000 | 0          | 15,300     | 0          | 0          | 15,300    |
| 000017 | APHOLT, PAUL W, TURNER, M. &   | 000021 | 209-078-000 | 0          | 25,200     | 0          | 0          | 25,200    |
| 000017 | APHOLT, PAUL W, TURNER, M. &   | 000022 | 209-011-000 | 22,700     | 15,000     | 0          | 0          | 37,700    |
| 000017 | APHOLT, PAUL W, TURNER, M. &   | 000023 | 209-010-000 | 0          | 15,200     | 0          | 0          | 15,200    |
| 000018 | ASANOWICZ, JASON M             | 000024 | 206-009-000 | 39,700     | 30,000     | 0          | 0          | 69,700    |
| 000019 | ASH, ALBERT P                  | 000025 | 407-006-000 | 41,600     | 25,000     | 972        | 0          | 67,572    |
| 000020 | AUSTIN, MAURICE C              | 000026 | 404-011-000 | 0          | 0          | 2,835      | 0          | 2,835     |
| 000021 | AVERY, GORDON M                | 000027 | 208-027-001 | 0          | 16,600     | 0          | 0          | 16,600    |

|                                       |                     |         |        |        |   |         |
|---------------------------------------|---------------------|---------|--------|--------|---|---------|
| 000021 AVERY, GORDON M                | 000028 203-016-000  | 77,700  | 12,000 | 0      | 0 | 89,700  |
| 000022 AVERY, STEVEN J                | 000029 404-010-001  | 72,800  | 24,400 | 0      | 0 | 97,200  |
| 000023 AYOTTE, DAVID A                | 000030 206-011-000  | 27,100  | 19,000 | 0      | 0 | 46,100  |
| 000024 AYOTTE, GEORGE E               | 000031 206-012-002  | 64,700  | 26,000 | 0      | 0 | 90,700  |
| 000025 AYOTTE, THOMAS A               | 000032 206-002-000  | 61,900  | 23,200 | 0      | 0 | 85,100  |
| 001050 AYOTTE,, ROYANNE L             | 000365 209-111-000  | 10,800  | 17,400 | 0      | 0 | 28,200  |
| 001069 BAGNALL, RALPH W               | 000354 201-027-000  | 67,600  | 31,400 | 0      | 0 | 99,000  |
| 000026 BAILEY, BARBARA & CHARLES ET A | 000033 206-034-000  | 71,400  | 13,900 | 0      | 0 | 85,300  |
| 000026 BAILEY, BARBARA & CHARLES ET A | 000034 206-033-000  | 0       | 32,500 | 0      | 0 | 32,500  |
| 000027 BAILEY, DONALD J               | 000035 209-032-000  | 36,600  | 42,400 | 0      | 0 | 79,000  |
| 000028 BAILEY, WILLIS E               | 000036 206-014-000  | 47,200  | 21,000 | 0      | 0 | 68,200  |
| 000029 BAKER, EDWIN I                 | 000037 402-011-000  | 81,300  | 20,000 | 8,540  | 0 | 109,840 |
| 000030 BALL, DAMON                    | 000038 406-010-000  | 0       | 0      | 4,512  | 0 | 4,512   |
| 000031 BALLA, ROY R                   | 000039 205-022-000  | 100     | 12,600 | 17,309 | 0 | 30,009  |
| 000031 BALLA, ROY R                   | 000040 205-023-000  | 69,000  | 20,000 | 5,347  | 0 | 94,347  |
| 000032 BARON, KENNETH J               | 000041 204-016-000  | 107,000 | 13,400 | 0      | 0 | 120,400 |
| 000033 BARRETT, JANICE L              | 000042 209-017-000  | 1,500   | 15,300 | 0      | 0 | 16,900  |
| 000034 BARRETT, PAUL A                | 000043 410-004-000  | 102,000 | 33,400 | 10,719 | 0 | 146,119 |
| 000036 BARTLETT, GORDON C             | 000045 209-098-000  | 52,400  | 44,100 | 4,393  | 0 | 100,893 |
| 000036 BARTLETT, GORDON C             | 000046 410-002-000  | 0       | 0      | 16,915 | 0 | 16,915  |
| 000036 BARTLETT, GORDON C             | 000047 410-010-000  | 2,600   | 0      | 4,284  | 0 | 6,884   |
| 000037 BARTLETT, MICHAEL A            | 000048 205-003-000  | 87,900  | 22,700 | 0      | 0 | 110,600 |
| 000038 BARTLETT, PHYLLIS A            | 000049 202-030-000  | 0       | 0      | 2,122  | 0 | 2,122   |
| 001065 BARTON,, CARLTON               | 000050 203-018--000 | 18,600  | 22,900 | 0      | 0 | 41,500  |
| 000040 BEAUDRY, HENRY G               | 000051 204-036-000  | 46,800  | 23,200 | 0      | 0 | 70,000  |

|                                       |                    |         |        |       |   |         |
|---------------------------------------|--------------------|---------|--------|-------|---|---------|
| 000041 BEAULIEU, ROBERT B             | 000052 403-001-000 | 0       | 0      | 8,742 | 0 | 8,742   |
| 001110 BELDEN, STEPHEN D              | 000310 209-079-000 | 57,500  | 40,000 | 0     | 0 | 97,500  |
| 000042 BELL, ROBERT J                 | 000053 412-022-001 | 216,900 | 53,700 | 1,936 | 0 | 272,536 |
| 000042 BELL, ROBERT J                 | 000054 412-022-002 | 0       | 13,000 | 3,115 | 0 | 16,115  |
| 000043 BELLINGER, LAWRENCE L          | 000055 412-011-000 | 46,300  | 23,200 | 0     | 0 | 69,500  |
| 000044 BENNETT, HERBERT G             | 000057 412-005-000 | 85,000  | 34,000 | 1,655 | 0 | 120,655 |
| 000750 BENNETT, RICHARD A             | 000058 202-005-000 | 99,400  | 25,400 | 0     | 0 | 124,800 |
| 001056 BENNETT, SCOTT R               | 000483 402-003-003 | 93,900  | 21,000 | 201   | 0 | 115,101 |
| 000046 BERUBE, STANLEY R              | 000060 209-038-000 | 36,100  | 40,000 | 0     | 0 | 76,100  |
| 000047 BEVILACQUA, KEVIN D            | 000062 202-024-000 | 99,600  | 33,100 | 0     | 0 | 132,700 |
| 000048 BEVILACQUA, KIM M              | 000064 202-025-000 | 133,700 | 29,500 | 0     | 0 | 163,200 |
| 000049 BEVILACQUA, LOUIS D            | 000065 203-001-000 | 97,800  | 28,400 | 6,208 | 0 | 132,408 |
| 000050 BIRCH HILL ESTATES HLTY. TRUST | 000066 203-002-000 | 0       | 56,900 | 0     | 0 | 56,900  |
| 000051 BLACKWOOD, ROBERT K            | 000067 202-004-000 | 87,200  | 20,500 | 1,095 | 0 | 108,795 |
| 001104 BOISVERT, HOWARD M             | 000071 205-005-000 | 45,100  | 23,000 | 0     | 0 | 68,100  |
| 000054 BOONE, RICHARD H               | 000070 202-014-000 | 56,200  | 27,500 | 0     | 0 | 83,700  |
| 000056 BOSNA, KATHLEEN L              | 000072 208-004-000 | 50,200  | 19,000 | 0     | 0 | 69,200  |
| 001072 BRADY, MARK A & ALAN N         | 000154 209-074-000 | 27,900  | 36,600 | 0     | 0 | 64,500  |
| 000057 BRANCH, ROCKY H                | 000073 204-021-000 | 0       | 4,700  | 0     | 0 | 4,700   |
| 000058 BRAYFIELD, WILLIAM D           | 000074 206-006-001 | 67,500  | 23,200 | 0     | 0 | 90,700  |
| 001048 BRENNAN, PETA & PHYLLIS        | 000549 206-016-000 | 74,000  | 21,800 | 1,371 | 0 | 97,171  |
| 001048 BRENNAN, PETA & PHYLLIS        | 000550 206-015-000 | 0       | 0      | 0     | 0 | 0       |
| 001048 BRENNAN, PETA & PHYLLIS        | 000551 206-017-000 | 0       | 0      | 0     | 0 | 0       |
| 001114 BROW, ROY                      | 000131 401-008-000 | 36,500  | 25,400 | 0     | 0 | 61,900  |
| 000059 BROWN, JACQUELYN S             | 000075 207-012-000 | 0       | 0      | 5,117 | 0 | 5,117   |

|                                       |                    |         |        |        |   |         |
|---------------------------------------|--------------------|---------|--------|--------|---|---------|
| 000060 BUCCAFUSCA, MARY               | 000076 205-002-000 | 54,400  | 22,900 | 0      | 0 | 87,300  |
| 000061 BUONEY, VICTOR J               | 000077 201-009-000 | 17,500  | 35,600 | 0      | 0 | 53,100  |
| 000062 BUNNELI, JESSE A               | 000078 204-031-000 | 58,900  | 20,000 | 0      | 0 | 78,900  |
| 000063 BURFORD, ROBERT E              | 000079 209-025-000 | 0       | 11,600 | 0      | 0 | 11,600  |
| 000063 BURFORD, ROBERT E              | 000080 209-042-002 | 0       | 14,700 | 0      | 0 | 14,700  |
| 000063 BURFORD, ROBERT E              | 000081 209-026-000 | 25,600  | 18,100 | 0      | 0 | 43,700  |
| 000065 BUTLER, KELLY L                | 000083 209-121-000 | 71,600  | 23,700 | 0      | 0 | 95,300  |
| 000067 BYRNE, MILDRED E               | 000085 401-021-000 | 0       | 6,900  | 0      | 0 | 6,900   |
| 000068 CAMARGO, JORGE-JIMENIZ, NIDIA, | 000086 206-006-003 | 0       | 19,000 | 0      | 0 | 19,000  |
| 000069 CANNON, PETER                  | 000087 411-002-000 | 16,200  | 20,000 | 1,127  | 0 | 37,327  |
| 000069 CANNON, PETER                  | 000088 411-003-000 | 0       | 0      | 52     | 0 | 52      |
| 000069 CANNON, PETER                  | 000089 412-004-000 | 0       | 0      | 1,738  | 0 | 1,738   |
| 000070 CARLE, LAWRENCE O              | 000090 209-070-000 | 21,700  | 29,800 | 0      | 0 | 51,500  |
| 000072 CARON, GARY H                  | 000094 202-006-000 | 122,000 | 53,200 | 0      | 0 | 175,200 |
| 000062 CARON, GEORGE R                | 000095 202-006-000 | 47,200  | 0      | 0      | 0 | 47,200  |
| 000073 CARON, HOWARD L                | 000534 402-006-000 | 0       | 8,700  | 0      | 0 | 8,700   |
| 000074 CARON, MARLENE                 | 000099 207-011-000 | 47,300  | 22,900 | 0      | 0 | 70,200  |
| 000075 CARRICK, JAMES R. & SUSAN M.   | 000100 407-008-002 | 67,600  | 24,300 | 0      | 0 | 91,900  |
| 000075 CARRICK, JAMES R. & SUSAN M.   | 000101 401-003-000 | 0       | 26,000 | 0      | 0 | 26,000  |
| 000076 CARRICK, JAMES, R. & SUSAN W.  | 000102 407-008-001 | 0       | 0      | 4,464  | 0 | 4,464   |
| 000077 CARRICK, THELMA D. TRUSTEE     | 000103 401-002-000 | 85,500  | 24,900 | 12,402 | 0 | 123,902 |
| 000078 CASAGRANDE CHILDREN            | 000104 404-007-000 | 0       | 0      | 3,451  | 0 | 3,451   |
| 000078 CASAGRANDE CHILDREN            | 000105 404-006-000 | 39,000  | 20,000 | 43,721 | 0 | 102,721 |
| 000078 CASAGRANDE CHILDREN            | 000106 208-013-000 | 0       | 0      | 2,397  | 0 | 2,397   |
| 000078 CASAGRANDE CHILDREN            | 000107 404-008-000 | 0       | 0      | 6,345  | 0 | 6,345   |



|                                       |                    |         |        |        |        |         |
|---------------------------------------|--------------------|---------|--------|--------|--------|---------|
| 000079 CASAGRANDE, CARL N             | 000108 404-002-000 | 55,800  | 16,200 | 4,130  | 0      | 76,130  |
| 000080 CASAGRANDE, DIRK R             | 000109 412-002-000 | 0       | 0      | 1,593  | 0      | 1,593   |
| 000081 CASSIDY, PETER A               | 000110 410-007-002 | 1,000   | 14,900 | 0      | 0      | 15,900  |
| 000082 CASTANHA, MICHAEL L            | 000111 201-015-000 | 118,400 | 20,700 | 7,610  | 0      | 145,710 |
| 000083 CHASE, GREGORY A               | 000113 209-062-000 | 23,800  | 33,800 | 0      | 0      | 57,600  |
| 000084 CHIARADONNA, JOHN H            | 000114 209-088-000 | 18,200  | 9,100  | 0      | 0      | 27,300  |
| 000085 CHIARADONNA, WILLIAM J         | 000115 209-087-000 | 38,100  | 11,500 | 0      | 0      | 49,600  |
| 000086 CHRISTIAN, MICHAEL B           | 000116 201-018-000 | 62,800  | 25,500 | 0      | 0      | 88,300  |
| 000087 COHEN, HARVEY                  | 000117 406-006-000 | 1,200   | 3,600  | 13,566 | 0      | 18,366  |
| 000089 COLLING, DAVID A               | 000120 205-024-001 | 56,000  | 29,600 | 0      | 0      | 85,600  |
| 000090 CONNOLLY, FRANCINE M           | 000121 409-002-000 | 0       | 2,800  | 0      | 0      | 2,800   |
| 000091 CONROY, PHILIP E               | 000122 209-056-000 | 32,800  | 37,300 | 0      | 0      | 70,100  |
| 000091 CONROY, PHILIP E               | 000123 203-014-001 | 0       | 26,200 | 0      | 0      | 26,200  |
| 000092 COOK, JOHN W                   | 000124 201-021-000 | 82,700  | 36,100 | 0      | 0      | 118,800 |
| 000093 CORONIS, KAREN                 | 000125 202-019-000 | 51,300  | 21,800 | 0      | 0      | 73,100  |
| 000076 CORRIVEAU, SANDRA              | 000127 206-027-000 | 74,100  | 22,700 | 0      | 0      | 96,800  |
| 000095 COTE, EUGENE E                 | 000128 209-109-000 | 58,300  | 17,300 | 0      | 0      | 75,600  |
| 000095 COTE, HAROLD & ANNE ESTATE     | 000129 410-005-000 | 20,700  | 32,700 | 0      | 0      | 53,400  |
| 000097 CRAWFORD, GAYLE B              | 000130 206-022-000 | 0       | 13,500 | 0      | 0      | 13,500  |
| 000567 CRIDER, ROSANNE S              | 000616 204-014-000 | 46,800  | 23,300 | 0      | 0      | 70,100  |
| 000126 CUTTER, BERNARD                | 000044 209-039-000 | 2,400   | 40,000 | 0      | 0      | 42,400  |
| 000099 DALEY, CHRISTOPHER F           | 000132 209-052-000 | 38,700  | 35,900 | 0      | 0      | 74,600  |
| 000100 DAME, EARLINE C                | 000133 203-012-000 | 22,300  | 20,100 | 0      | 40,000 | 2,400   |
| 000102 DAME, DEIRDRE E. TRUST         | 000135 208-012-000 | 0       | 0      | 2,499  | 0      | 2,499   |
| 000251 DANIEL & HAZEL HUNTER TRUST, H | 000306 204-046-000 | 4,900   | 2,100  | 0      | 0      | 7,000   |



|                                       |                    |         |        |        |        |         |
|---------------------------------------|--------------------|---------|--------|--------|--------|---------|
| 000251 DANIEL & HAZEL HUNTER TRUST, H | 000307 204-045-000 | 2,600   | 1,300  | 0      | 0      | 3,900   |
| 000251 DANIEL & HAZEL HUNTER TRUST, H | 000308 203-013-000 | 29,900  | 20,000 | 0      | 40,000 | 9,900   |
| 000103 DAVEY, TREVOR L                | 000135 208-011-003 | 42,900  | 22,000 | 0      | 0      | 64,900  |
| 000105 DAVIS, DANI A                  | 000138 201-005-000 | 26,200  | 20,300 | 0      | 0      | 46,500  |
| 000106 DAVIS, KATHERINE C             | 000139 204-035-000 | 51,400  | 30,700 | 0      | 0      | 82,100  |
| 000108 DEAN-TELLOR, MARLEEN; SMITH, D | 000144 209-067-000 | 21,500  | 38,600 | 0      | 0      | 60,200  |
| 000109 DeCESARE, FRANCIS A            | 000145 208-024-000 | 45,000  | 23,900 | 0      | 0      | 68,900  |
| 000110 DEGROFF, HERBERT C             | 000146 208-015-000 | 46,900  | 23,100 | 0      | 0      | 70,000  |
| 000112 DENNIS, ERNEST G               | 000150 208-029-000 | 86,500  | 21,200 | 0      | 0      | 107,700 |
| 000113 DENNIS, GARY L                 | 000151 208-007-000 | 87,600  | 23,000 | 0      | 0      | 110,600 |
| 000111 DENNIS, JR, ERNEST G           | 000147 207-001-000 | 0       | 0      | 1,152  | 0      | 1,152   |
| 000111 DENNIS, JR, ERNEST G           | 000148 203-008-002 | 162,600 | 24,100 | 0      | 0      | 186,700 |
| 000111 DENNIS, JR, ERNEST G           | 000149 207-014-000 | 104,500 | 20,000 | 10,379 | 0      | 134,879 |
| 000116 DENTON, DANIEL                 | 000055 209-104-000 | 0       | 0      | 2,856  | 0      | 2,856   |
| 000108 DEFEYER, PENELOPE              | 000095 201-029-000 | 102,900 | 19,000 | 11,356 | 0      | 133,256 |
| 000114 DESCHAMPS, BRIAN L             | 000152 209-112-000 | 33,000  | 24,400 | 0      | 0      | 57,400  |
| 000115 DESPIRITO, EMIL J & ROSE       | 000153 209-040-000 | 26,900  | 36,600 | 0      | 0      | 63,500  |
| 000116 DEVEAU, JOHN L                 | 000154 402-003-002 | 0       | 17,300 | 0      | 0      | 17,300  |
| 000117 DEWAR, ROBERT S                | 000155 204-030-000 | 70,400  | 12,500 | 0      | 0      | 82,900  |
| 000118 DEXTER, WILLIAM E              | 000156 201-036-000 | 0       | 15,500 | 0      | 0      | 15,500  |
| 000118 DEXTER, WILLIAM E              | 000157 201-031-000 | 0       | 18,200 | 0      | 0      | 18,200  |
| 000118 DEXTER, WILLIAM E              | 000158 201-032-000 | 87,800  | 23,500 | 0      | 0      | 111,300 |
| 000119 DICKERMAN, GERALD H            | 000159 402-001-000 | 33,500  | 23,800 | 2,191  | 0      | 59,491  |
| 000119 DICKERMAN, GERALD H            | 000160 401-008-001 | 0       | 0      | 2,737  | 0      | 2,737   |
| 000120 DIROND, ALLAN R                | 000162 209-030-000 | 96,600  | 22,000 | 0      | 0      | 118,600 |

|                                       |                    |         |        |        |   |         |
|---------------------------------------|--------------------|---------|--------|--------|---|---------|
| 000121 DIXON, THOMAS & MARGARET       | 000163 206-036-000 | 99,400  | 20,000 | 3,272  | 0 | 122,672 |
| 000123 DOMEROSKI, ALLEN S             | 000165 202-016-000 | 8,800   | 19,300 | 1,226  | 0 | 29,326  |
| 000125 DORR, GEORGE A. JR. TRUST      | 000167 412-031-000 | 230,600 | 47,800 | 2,291  | 0 | 280,691 |
| 000125 DORR, GEORGE A. JR. TRUST      | 000168 412-030-000 | 0       | 0      | 1,491  | 0 | 1,491   |
| 000126 DOWN TO EARTH, INC.            | 000170 412-027-000 | 0       | 38,100 | 0      | 0 | 38,100  |
| 000127 DOWNEY, JOSEPH                 | 000171 204-024-000 | 67,800  | 26,400 | 0      | 0 | 94,200  |
| 000127 DOWNEY, JOSEPH                 | 000627 204-024-001 | 6,100   | 24,300 | 0      | 0 | 30,400  |
| 000130 DURGIN, ROLAND F               | 000174 208-011-002 | 65,900  | 22,000 | 0      | 0 | 87,900  |
| 000131 DUSTIN, JOHN G                 | 000175 209-008-000 | 57,300  | 15,300 | 0      | 0 | 72,600  |
| 000132 DUSTIN, KIRK G                 | 000176 209-082-000 | 31,600  | 9,500  | 0      | 0 | 41,100  |
| 000133 EASTLAND, MICHAEL              | 000177 412-009-000 | 0       | 15,600 | 0      | 0 | 15,600  |
| 001123 EDINA REALTY INVESTMENT CORP   | 000252 412-013-000 | 44,600  | 14,800 | 0      | 0 | 59,400  |
| 000134 EGAN, JOSEPH & CAROL           | 000178 202-002-000 | 10,900  | 17,500 | 2,081  | 0 | 30,481  |
| 000134 EGAN, JOSEPH & CAROL           | 000179 202-003-000 | 0       | 119    | 0      | 0 | 119     |
| 000135 EKHOIM, PETER                  | 000611 411-016-000 | 0       | 0      | 3,497  | 0 | 3,497   |
| 000136 ELLIS, RACHEL CARON            | 000180 202-020-000 | 11,400  | 45,200 | 457    | 0 | 57,057  |
| 000137 ERICKSON, CARL G               | 000181 412-016-000 | 224,900 | 69,000 | 7,655  | 0 | 301,555 |
| 000138 ESPADA, JORGE; MATOS, SYLVIA   | 000182 206-002-006 | 0       | 19,100 | 0      | 0 | 19,100  |
| 000139 FAULKNER, FREDERICK            | 000183 205-010-000 | 45,100  | 20,800 | 0      | 0 | 65,900  |
| 000140 FILKINS, DONALD L              | 000184 203-015-000 | 63,000  | 15,400 | 0      | 0 | 78,400  |
| 000141 FINN, JAMES E                  | 000185 209-043-000 | 46,700  | 40,100 | 0      | 0 | 86,800  |
| 000142 FITZPATRICK, MARGARET A, TRUST | 000186 201-033-000 | 99,800  | 25,300 | 0      | 0 | 125,100 |
| 000143 FITZPATRICK, NOREEN M          | 000187 209-071-000 | 21,000  | 29,800 | 0      | 0 | 50,800  |
| 000144 FLANDERS, BARDON A             | 000188 202-018-000 | 0       | 0      | 5,440  | 0 | 5,440   |
| 000144 FLANDERS, BARDON A             | 000190 402-013-000 | 0       | 0      | 12,789 | 0 | 12,789  |

|                               |                    |         |        |       |         |
|-------------------------------|--------------------|---------|--------|-------|---------|
| 000146 FOREST FUTURE CORP.    | 000192 401-019-000 | 0       | 4,320  | 0     | 4,320   |
| 000147 FOURNIER, DOUGLAS D    | 000194 201-003-002 | 151,600 | 35,600 | 0     | 187,200 |
| 000147 FOURNIER, DOUGLAS D    | 000559 407-003-000 | 400     | 13,200 | 0     | 20,236  |
| 000147 FOURNIER, DOUGLAS D    | 000563 209-018-001 | 0       | 0      | 0     | 2,709   |
| 000148 FOWLER, DENNIS J       | 000196 204-029-001 | 45,700  | 7,700  | 0     | 54,400  |
| 000148 FOWLER, DENNIS J       | 000197 204-029-002 | 100     | 100    | 0     | 200     |
| 000149 FOX, DAVID L           | 000198 402-010-000 | 57,100  | 20,000 | 0     | 77,100  |
| 001080 FOX, LUCIAN M          | 000347 410-007-003 | 0       | 11,600 | 0     | 11,600  |
| 000150 FRAIER, WILLIAM A      | 000199 209-084-000 | 18,500  | 18,600 | 0     | 37,100  |
| 000151 FREEMAN, LAWRENCE M    | 000200 207-004-000 | 0       | 12,400 | 0     | 12,400  |
| 000151 FREEMAN, LAWRENCE M    | 000202 207-004-001 | 0       | 17,300 | 0     | 17,300  |
| 000152 FRESH, JOHN            | 000201 206-010-000 | 13,100  | 19,700 | 0     | 32,800  |
| 000153 FUCE, HENRY            | 000203 209-077-000 | 28,400  | 40,000 | 0     | 68,400  |
| 000154 FUNDERBERG, CYNTHIA    | 000204 205-028-000 | 0       | 20,000 | 0     | 20,000  |
| 000155 GAFFNEY, MICHAEL       | 000205 209-006-000 | 2,500   | 0      | 0     | 2,500   |
| 000155 GAFFNEY, MICHAEL       | 000206 203-019-000 | 53,200  | 20,500 | 0     | 73,700  |
| 000156 GAGNON, ROLAND         | 000208 209-015-000 | 24,700  | 15,000 | 0     | 39,700  |
| 000157 GAGNON, THOMAS M       | 000209 209-015-001 | 28,500  | 15,000 | 0     | 43,500  |
| 000158 GALPIN, RALPH W        | 000210 412-010-000 | 40,700  | 22,800 | 0     | 63,500  |
| 000159 GATES, HELEN W         | 000211 201-034-000 | 99,200  | 24,300 | 4,618 | 128,118 |
| 000160 GENZLINGER, ROBERT B   | 000212 401-013-000 | 70,000  | 21,000 | 0     | 98,479  |
| 000161 GHIDONI, DONALD J      | 000213 402-007-000 | 66,600  | 40,000 | 0     | 107,787 |
| 000163 GILLESPIE, DONALD W    | 000215 209-023-000 | 0       | 11,600 | 0     | 11,600  |
| 001052 GILLESPIE, KATHERINE J | 000581 209-101-000 | 20,500  | 25,000 | 0     | 45,500  |
| 000164 GOBIN, JACK A          | 000216 404-014-000 | 66,100  | 27,700 | 0     | 93,800  |

|                                      |                    |        |        |        |   |         |
|--------------------------------------|--------------------|--------|--------|--------|---|---------|
| 000167 GOSS, STUART                  | 000220 203-026-000 | 89,100 | 19,200 | 0      | 0 | 108,300 |
| 000168 GOYETTE, LEO L                | 000221 412-025-000 | 61,800 | 18,700 | 0      | 0 | 80,500  |
| 000169 GOYETTE, RICHARD E. JR.       | 000222 204-026-000 | 41,500 | 20,000 | 1,425  | 0 | 62,925  |
| 000170 GRADER, ELIZABETH F           | 000223 401-018-000 | 7,700  | 8,300  | 20,981 | 0 | 36,981  |
| 000170 GRADER, ELIZABETH F           | 000224 401-017-000 | 0      | 0      | 3,600  | 0 | 3,600   |
| 001075 GRAVES, MICHAEL               | 000273 209-027-000 | 200    | 15,300 | 0      | 0 | 15,500  |
| 000171 GREENE, RICHARD H             | 000225 401-010-000 | 58,800 | 35,700 | 2,527  | 0 | 107,027 |
| 000172 GREENE, THOMAS E              | 000226 402-002-000 | 0      | 7,800  | 0      | 0 | 7,800   |
| 000174 GRINES, WARREN W              | 000228 202-015-000 | 1,000  | 11,300 | 0      | 0 | 12,300  |
| 000176 GRISWOLD, RAYMOND             | 000229 209-036-000 | 35,300 | 40,000 | 0      | 0 | 75,300  |
| 000176 GRISWOLD, RAYMOND             | 000230 209-035-000 | 800    | 40,000 | 0      | 0 | 40,800  |
| 000177 GUERIN, DEBORAH               | 000231 208-028-002 | 64,200 | 21,400 | 0      | 0 | 85,600  |
| 000178 GUILDHALL SAND & GRAVEL, LLC. | 000232 403-004-002 | 0      | 20,500 | 0      | 0 | 20,500  |
| 000178 GUILDHALL SAND & GRAVEL, LLC. | 000233 403-004-001 | 87,800 | 63,900 | 0      | 0 | 151,700 |
| 000178 GUILDHALL SAND & GRAVEL, LLC. | 000234 204-015-000 | 0      | 39,000 | 0      | 0 | 39,000  |
| 000179 GUILLETTE, ALFRED N           | 000235 209-013-000 | 32,000 | 15,000 | 0      | 0 | 47,000  |
| 001099 GUNDERSON, ERIC W             | 000236 204-041-000 | 57,700 | 21,100 | 0      | 0 | 88,800  |
| 000181 GUYETTE, HARRY S              | 000237 404-001-000 | 99,400 | 20,300 | 0      | 0 | 119,700 |
| 001127 HABERSTROH, JOHN              | 000207 209-072-000 | 26,800 | 28,100 | 0      | 0 | 54,900  |
| 000182 HADLEY, FRANCES E             | 000238 204-006-000 | 9,600  | 13,000 | 0      | 0 | 22,600  |
| 000165 GONTHIER, JUDY B              | 000217 205-013-002 | 21,900 | 21,000 | 0      | 0 | 42,900  |
| 000165 GONTHIER, JUDY B              | 000218 205-013-001 | 12,600 | 32,900 | 0      | 0 | 45,500  |
| 000166 GONYEA, RODNEY N              | 000219 204-025-000 | 77,300 | 20,400 | 0      | 0 | 97,700  |
| 001106 GOODSPEED, SCOTT M            | 000097 205-024-002 | 43,800 | 17,700 | 0      | 0 | 61,500  |
| 001060 GOSHEN, TOWN OF               | 000618 208-031-002 | 0      | 0      | 0      | 0 | 0       |



|                            |                    |         |        |       |        |         |
|----------------------------|--------------------|---------|--------|-------|--------|---------|
| 000182 HADLEY, FRANCES E   | 000239 204-007-000 | 32,100  | 11,700 | 0     | 0      | 43,800  |
| 000182 HADLEY, FRANCES E   | 000240 204-008-000 | 0       | 18,600 | 0     | 0      | 18,600  |
| 000182 HADLEY, FRANCES E   | 000241 204-005-000 | 0       | 2,900  | 0     | 0      | 2,900   |
| 000182 HADLEY, FRANCES E   | 000242 204-010-000 | 0       | 0      | 3,803 | 0      | 3,803   |
| 000182 HADLEY, FRANCES E   | 000243 204-012-000 | 0       | 0      | 5,076 | 0      | 5,076   |
| 000183 HALL, BERNARD J     | 000244 205-028-000 | 110,800 | 32,400 | 0     | 0      | 143,200 |
| 000184 HALL, EDWIN H. JR.  | 000245 411-022-000 | 74,300  | 21,600 | 0     | 0      | 95,900  |
| 000185 HALL, KEITH R       | 000247 203-003-000 | 69,900  | 29,700 | 0     | 0      | 99,600  |
| 000187 HALLIDAY, ROBERT G  | 000248 201-019-000 | 64,100  | 20,700 | 0     | 0      | 84,800  |
| 000188 HALLOCK, JEAN C     | 000249 204-027-000 | 110,300 | 25,100 | 2,117 | 0      | 137,517 |
| 000189 HAMEL, PETER S      | 000250 202-028-012 | 90,300  | 32,900 | 0     | 0      | 123,200 |
| 000190 HAMILTON, DAVID R   | 000251 205-025-001 | 116,000 | 20,000 | 1,692 | 0      | 137,692 |
| 000192 HAMILTON, RICHARD T | 000253 202-029-000 | 48,300  | 36,600 | 0     | 0      | 84,900  |
| 000193 HAMILTON, ROBERT E  | 000254 205-016-000 | 70,600  | 23,900 | 0     | 0      | 94,500  |
| 000193 HAMILTON, ROBERT E  | 000255 204-049-000 | 0       | 0      | 5,928 | 0      | 5,928   |
| 000193 HAMILTON, ROBERT E  | 000256 205-025-001 | 0       | 1,923  | 0     | 0      | 1,923   |
| 000194 HANDLEY, JOHN A     | 000257 202-017-000 | 23,700  | 26,600 | 1,190 | 0      | 51,490  |
| 001092 HANNIGAN, GREGORY J | 000082 206-005-000 | 79,000  | 23,000 | 0     | 0      | 102,000 |
| 000195 HANSON, JAMES C     | 000258 204-020-000 | 76,700  | 18,000 | 553   | 0      | 95,253  |
| 000195 HANSON, JAMES C     | 000259 204-023-000 | 4,500   | 7,300  | 7,485 | 0      | 19,285  |
| 0001073 HARON, JAMES       | 000156 209-119-000 | 48,400  | 22,900 | 0     | 40,000 | 31,300  |
| 000196 HARTMANN, JOSEPH L  | 000260 203-004-000 | 14,900  | 16,000 | 0     | 0      | 30,900  |
| 000197 HATCH, LINDA A      | 000261 202-036-000 | 41,300  | 17,600 | 0     | 0      | 58,900  |
| 000198 HAYWARD, MARK A     | 000262 202-022-000 | 15,100  | 20,400 | 0     | 0      | 35,500  |
| 000198 HAYWARD, MARK A     | 000263 202-023-000 | 19,400  | 20,300 | 0     | 0      | 39,700  |



|                                       |                    |         |        |        |   |         |
|---------------------------------------|--------------------|---------|--------|--------|---|---------|
| 000199 HAZELTON, RODNEY B             | 000264 206-029-000 | 55,800  | 20,000 | 0      | 0 | 75,800  |
| 000201 HEBERT, GEORGE L               | 000266 202-033-000 | 67,600  | 20,200 | 0      | 0 | 87,800  |
| 000202 HEBERT, JON A                  | 000267 208-017-000 | 64,900  | 16,000 | 0      | 0 | 80,900  |
| 000203 HEFKA, BRUCE E                 | 000268 209-001-000 | 0       | 29,500 | 8,269  | 0 | 37,869  |
| 000203 HEFKA, BRUCE E                 | 000269 209-002-000 | 160,900 | 22,100 | 0      | 0 | 183,000 |
| 000203 HEFKA, BRUCE E                 | 000270 209-003-000 | 9,400   | 15,100 | 0      | 0 | 24,500  |
| 000204 HEMINGWAY, RAYMOND J           | 000271 202-009-000 | 70,400  | 34,000 | 0      | 0 | 104,400 |
| 000205 HENRY, CHRISTOPHER M           | 000272 411-007-001 | 0       | 20,700 | 0      | 0 | 20,700  |
| 000207 HIDEAWAY FARM REALTY TRUST, CA | 000274 404-018-000 | 0       | 0      | 4,935  | 0 | 4,935   |
| 000207 HIDEAWAY FARM REALTY TRUST, CA | 000275 404-009-011 | 23,400  | 19,000 | 5,551  | 0 | 48,051  |
| 000207 HIDEAWAY FARM REALTY TRUST, CA | 000276 409-001-000 | 0       | 0      | 22,695 | 0 | 22,695  |
| 000207 HIDEAWAY FARM REALTY TRUST, CA | 000277 404-009-012 | 0       | 0      | 3,807  | 0 | 3,807   |
| 000207 HIDEAWAY FARM REALTY TRUST, CA | 000278 404-009-003 | 0       | 0      | 3,243  | 0 | 3,243   |
| 000209 HILL, RICHARD C                | 000279 208-001-000 | 39,200  | 20,000 | 0      | 0 | 59,200  |
| 000211 HILL, STEVEN E                 | 000280 209-090-000 | 35,500  | 10,900 | 0      | 0 | 46,400  |
| 000212 HINTON, RUSSELL                | 000282 411-007-003 | 500     | 20,500 | 0      | 0 | 21,000  |
| 000214 HODGDON, WALTER                | 000283 206-021-000 | 38,200  | 19,700 | 1,190  | 0 | 59,090  |
| 000217 HODGHAN, BRUCE O               | 000285 203-011-000 | 46,200  | 22,000 | 0      | 0 | 68,200  |
| 000215 HODGHAN, FRANK H               | 000284 205-011-000 | 49,000  | 20,000 | 5,118  | 0 | 74,118  |
| 000219 HODGHAN, ROBERT H              | 000286 205-021-000 | 36,300  | 19,000 | 0      | 0 | 55,300  |
| 001086 HOFFMAN, JOAN E                | 000098 202-037-001 | 59,900  | 33,500 | 0      | 0 | 93,400  |
| 000221 HOLDEN, CLARA P                | 000287 209-037-000 | 26,400  | 40,000 | 0      | 0 | 66,400  |
| 001124 HOLDSWORTH, PAUL               | 000624 206-018-004 | 0       | 0      | 793    | 0 | 793     |
| 000224 HOLMES, KENNETH S              | 000288 201-026-000 | 16,400  | 15,000 | 0      | 0 | 32,400  |
| 000225 HOOPER, JOHN H                 | 000289 201-039-000 | 59,400  | 22,000 | 0      | 0 | 81,400  |

|        |                           |        |             |         |        |        |   |         |
|--------|---------------------------|--------|-------------|---------|--------|--------|---|---------|
| 000226 | HOOPER, JOHN P            | 000290 | 202-001-000 | 56,800  | 26,100 | 0      | 0 | 82,900  |
| 000228 | HOOPER, MICHAEL R         | 000291 | 201-037-000 | 300     | 20,000 | 0      | 0 | 20,300  |
| 000230 | HOPKINS, JOHN P           | 000292 | 207-003-000 | 110,000 | 20,000 | 1,376  | 0 | 131,376 |
| 000230 | HOPKINS, JOHN P           | 000293 | 410-003-00  | 0       | 0      | 1,692  | 0 | 1,692   |
| 000232 | HORN, WILLIAM             | 000294 | 209-095-000 | 80,000  | 20,500 | 0      | 0 | 100,600 |
| 000235 | HOWARD, ERIC S            | 000296 | 406-009-000 | 0       | 0      | 3,332  | 0 | 3,332   |
| 000236 | HOWARD, ERIC S            | 000297 | 406-011-000 | 0       | 0      | 12,240 | 0 | 12,240  |
| 000234 | HOWARD, ERIC, BOLTON, KAT | 000295 | 406-004-000 | 0       | 0      | 8,480  | 0 | 8,480   |
| 000241 | HOWARD, HERBERT G         | 000298 | 406-003-000 | 53,300  | 16,000 | 6,487  | 0 | 75,787  |
| 000241 | HOWARD, HERBERT G         | 000299 | 406-008-000 | 2,600   | 13,500 | 3,959  | 0 | 20,059  |
| 000241 | HOWARD, HERBERT G         | 000300 | 406-002-000 | 0       | 0      | 5,076  | 0 | 5,076   |
| 001109 | HOWARD, JOAN E            | 000118 | 209-004-000 | 0       | 15,100 | 0      | 0 | 15,100  |
| 001109 | HOWARD, JOAN E            | 000119 | 209-005-000 | 80,800  | 15,500 | 0      | 0 | 96,300  |
| 001089 | HOWARD, SHAWN E           | 000191 | 401-004-000 | 73,000  | 22,100 | 0      | 0 | 95,100  |
| 000243 | HOWE, ALLEN L             | 000301 | 401-020-000 | 39,300  | 14,700 | 2,642  | 0 | 56,642  |
| 000245 | HUBENY, ROBERT J          | 000302 | 401-006-000 | 22,600  | 50,100 | 0      | 0 | 72,700  |
| 000247 | HUFF, SHAWN D             | 000303 | 404-010-002 | 53,800  | 19,500 | 0      | 0 | 83,400  |
| 000249 | HUGHES, WILLIAM A         | 000304 | 201-007-001 | 109,600 | 20,500 | 8,062  | 0 | 138,162 |
| 000249 | HUGHES, WILLIAM A         | 000305 | 201-007-002 | 0       | 0      | 6,579  | 0 | 6,579   |
| 000253 | HUSTON, WILTON T          | 000309 | 402-014-000 | 59,300  | 73,300 | 0      | 0 | 132,600 |
| 001088 | ISIDORE HOLDINGS, LLC     | 000003 | 401-026-000 | 20,200  | 24,000 | 1,800  | 0 | 46,000  |
| 000258 | JANICKE, GARY R           | 000312 | 410-006-000 | 46,000  | 27,900 | 0      | 0 | 73,900  |
| 000258 | JANICKE, GARY R           | 000313 | 410-009-000 | 0       | 0      | 2,380  | 0 | 2,380   |
| 000260 | JERNINGS, EDWIN L         | 000314 | 204-017-000 | 52,400  | 20,000 | 0      | 0 | 72,400  |
| 000262 | JILLETTE, ARTHUR          | 000315 | 206-020-000 | 80,500  | 31,000 | 5,981  | 0 | 118,481 |

|                               |                    |         |        |        |   |         |
|-------------------------------|--------------------|---------|--------|--------|---|---------|
| 000264 JOHNSON, ARTHUR S      | 000316 203-014-002 | 95,700  | 27,400 | 0      | 0 | 123,100 |
| 000266 JOHNSON, DODDRIDGE     | 000317 411-012-000 | 0       | 0      | 55,250 | 0 | 55,250  |
| 000267 JOHNSON, ERNEST L      | 000318 201-042-000 | 68,000  | 21,900 | 0      | 0 | 89,900  |
| 000268 JOHNSON, HAZEL G       | 000319 208-031-001 | 56,100  | 30,100 | 3,427  | 0 | 89,527  |
| 000269 JOHNSON, JOLYN         | 000320 411-014-000 | 0       | 0      | 2,856  | 0 | 2,856   |
| 000270 JOHNSON, WILLIAM E     | 000321 209-059-000 | 26,500  | 30,700 | 0      | 0 | 57,200  |
| 000271 JONES, ANNA            | 000322 402-005-000 | 0       | 3,800  | 2,267  | 0 | 6,067   |
| 000272 JONES, EDITH M         | 000323 204-018-000 | 56,700  | 36,000 | 0      | 0 | 92,700  |
| 000493 JONES, JOHN            | 000503 206-004-000 | 64,400  | 23,000 | 0      | 0 | 87,400  |
| 000273 JONES, JOHN R          | 000324 401-007-000 | 30,700  | 37,300 | 2,761  | 0 | 70,761  |
| 000275 JORDAN, DONALD E       | 000325 410-011-000 | 1,000   | 9,000  | 8,859  | 0 | 18,859  |
| 000279 KEMPTON, RONALD A      | 000327 201-025-000 | 90,400  | 21,300 | 0      | 0 | 111,700 |
| 000280 KENDALL, JOYCE M       | 000328 209-085-000 | 34,000  | 20,800 | 0      | 0 | 54,800  |
| 000281 KENNEY, WILLIAM E      | 000329 206-008-002 | 20,500  | 29,400 | 0      | 0 | 49,900  |
| 000283 KILLION, PAUL T        | 000330 412-026-000 | 33,000  | 20,500 | 0      | 0 | 53,500  |
| 000200 KIMBALL, ROBIN R       | 000255 209-113-000 | 67,100  | 15,000 | 0      | 0 | 82,100  |
| 000285 KONRAD, GERTRUDE E     | 000331 402-003-001 | 67,800  | 21,400 | 0      | 0 | 89,200  |
| 000286 KORDER, WALTER         | 000332 404-016-000 | 0       | 0      | 2,592  | 0 | 2,592   |
| 000287 KOSCIELNIAK, MICHAEL P | 000333 205-004-000 | 47,900  | 23,000 | 0      | 0 | 70,900  |
| 000290 KOWALCZYK, CATHERINE J | 000335 201-010-000 | 44,900  | 20,900 | 0      | 0 | 65,800  |
| 000292 KRAUSE, PAUL G         | 000337 204-028-000 | 109,200 | 23,300 | 0      | 0 | 132,500 |
| 000293 LABOSSIERE, STEVEN R   | 000338 203-009-000 | 56,900  | 10,600 | 0      | 0 | 67,500  |
| 000294 LABOSSIERE, TRISHA A   | 000339 209-118-000 | 56,700  | 23,900 | 0      | 0 | 80,600  |
| 000295 LAMB, PAUL D           | 000340 411-015-000 | 0       | 29,700 | 0      | 0 | 29,700  |
| 000296 LAMERY, STEVEN P       | 000341 203-005-000 | 56,200  | 12,700 | 0      | 0 | 68,900  |

|        |                      |        |             |         |        |       |   |         |
|--------|----------------------|--------|-------------|---------|--------|-------|---|---------|
| 000304 | LELAND, SHIRLEY A    | 000348 | 201-004-000 | 104,200 | 34,000 | 0     | 0 | 138,200 |
| 000305 | LESLIE, JOHN G       | 000517 | 208-027-002 | 91,000  | 20,400 | 0     | 0 | 111,400 |
| 000307 | LESLIE, RICHARD A    | 000350 | 406-013-000 | 61,200  | 24,300 | 0     | 0 | 85,500  |
| 000307 | LESLIE, RICHARD A    | 000351 | 406-012-000 | 0       | 0      | 7,552 | 0 | 7,552   |
| 001087 | LESLIE, TIMOTHY      | 000626 | 406-012-002 | 0       | 24,300 | 0     | 0 | 24,300  |
| 000309 | LEWIS, CHARLES A     | 000352 | 204-022-000 | 92,700  | 22,900 | 3,825 | 0 | 119,425 |
| 000311 | LINN, JOHN           | 000353 | 205-006-000 | 63,400  | 23,500 | 0     | 0 | 86,900  |
| 001100 | LINN, JOHN M         | 000246 | 204-043-000 | 0       | 42,500 | 0     | 0 | 42,500  |
| 001054 | LOCKE, PAUL J        | 000140 | 207-006-000 | 0       | 0      | 1,958 | 0 | 1,958   |
| 001054 | LOCKE, PAUL J        | 000141 | 207-007-000 | 95,000  | 18,700 | 1,644 | 0 | 115,344 |
| 001054 | LOCKE, PAUL J        | 000142 | 207-008-000 | 0       | 0      | 649   | 0 | 549     |
| 000315 | LOCKWOOD, FRANKLIN 0 | 000355 | 201-003-012 | 0       | 0      | 1,645 | 0 | 1,645   |
| 000315 | LOCKWOOD, FRANKLIN 0 | 000357 | 201-003-013 | 0       | 0      | 0     | 0 | 0       |
| 000317 | LOCKWOOD, HANNAH P   | 000356 | 201-003-011 | 47,000  | 26,000 | 6,209 | 0 | 79,209  |
| 000318 | LORANDEAU, SYNDEY    | 000358 | 204-032-000 | 4,500   | 16,500 | 0     | 0 | 21,000  |
| 000319 | LORANDEAU, TERRI L   | 000359 | 204-033-000 | 54,800  | 15,500 | 0     | 0 | 70,300  |
| 000320 | LORD, MARK S         | 000360 | 204-047-000 | 42,600  | 20,600 | 0     | 0 | 63,200  |
| 000321 | LUBRANO, LOUIS       | 000361 | 208-014-000 | 41,300  | 20,000 | 0     | 0 | 61,300  |
| 000323 | LUCK, THOMAS M       | 000362 | 203-027-000 | 67,400  | 17,000 | 0     | 0 | 84,400  |
| 000325 | LUND, FRANK W        | 000363 | 205-018-000 | 49,500  | 20,800 | 0     | 0 | 70,300  |
| 000296 | LAWERY, STEVEN P     | 000342 | 203-022-021 | 95,000  | 25,500 | 0     | 0 | 120,500 |
| 000299 | LARPENTER, PAMELA C  | 000344 | 403-003-000 | 0       | 0      | 2,618 | 0 | 2,618   |
| 001128 | LAWTON, PAULA M      | 000456 | 407-002-000 | 0       | 13,500 | 0     | 0 | 13,500  |
| 000300 | LECLAIR, EDWARD R    | 000345 | 206-001-002 | 82,100  | 27,800 | 0     | 0 | 109,900 |
| 000302 | LECLERC, GEORGE E    | 000346 | 410-007-001 | 39,500  | 20,200 | 0     | 0 | 59,700  |



|         |                                |        |             |         |        |       |   |         |
|---------|--------------------------------|--------|-------------|---------|--------|-------|---|---------|
| 0001058 | MACALPINE, WILLIAM B           | 000091 | 401-025-000 | 113,900 | 14,400 | 0     | 0 | 128,300 |
| 0001058 | MACALPINE, WILLIAM E           | 000092 | 201-001-000 | 7,000   | 17,100 | 0     | 0 | 24,100  |
| 0001058 | MACALPINE, WILLIAM B           | 000093 | 201-002-000 | 0       | 13,000 | 0     | 0 | 13,000  |
| 000327  | MACINTYRE, RICKIE R            | 000354 | 201-020-000 | 90,300  | 22,500 | 0     | 0 | 112,900 |
| 0001071 | MALCOLM, KATHLEEN A            | 000336 | 208-023-000 | 42,800  | 11,100 | 0     | 0 | 53,900  |
| 000331  | MALLOCH, JAMES C               | 000366 | 209-107-000 | 53,400  | 19,300 | 0     | 0 | 72,700  |
| 0001129 | MALOWSKI, CHESLEY              | 000497 | 209-092-000 | 28,900  | 13,200 | 0     | 0 | 42,100  |
| 0001118 | MARK VI INVESTMENT PARTNERSHIP | 000578 | 407-007-000 | 0       | 29,400 | 2,256 | 0 | 31,656  |
| 000333  | MARLBOROUGH, GARY F            | 000367 | 209-089-000 | 26,600  | 12,400 | 0     | 0 | 39,000  |
| 0001094 | MARTELL, MICHAEL S             | 000137 | 205-027-000 | 63,100  | 25,000 | 0     | 0 | 88,100  |
| 000334  | MARTINEAU, PAUL E              | 000368 | 209-073-000 | 20,100  | 27,200 | 0     | 0 | 47,300  |
| 000334  | MARTINEAU, PAUL E              | 000614 | 209-014-000 | 0       | 12,200 | 0     | 0 | 12,200  |
| 000336  | MAYER, HERMAN J                | 000369 | 412-015-000 | 66,000  | 38,100 | 0     | 0 | 104,100 |
| 000337  | MCCLOSKEY, ERNEST R            | 000615 | 209-051-000 | 38,200  | 35,900 | 0     | 0 | 74,100  |
| 000339  | MCCONOLOGUE, ANTHONY J         | 000370 | 412-006-000 | 59,500  | 38,400 | 2,354 | 0 | 100,354 |
| 000339  | MCCONOLOGUE, ANTHONY J         | 000371 | 411-005-000 | 0       | 0      | 1,908 | 0 | 1,908   |
| 000340  | MCGHEE, JANET                  | 000372 | 201-011-000 | 13,300  | 22,800 | 0     | 0 | 36,100  |
| 000341  | MCGILL, PATRICIA N             | 000375 | 202-032-000 | 55,900  | 26,700 | 0     | 0 | 82,600  |
| 000342  | MCGINTY, DANIEL                | 000376 | 201-028-000 | 91,400  | 19,500 | 5,407 | 0 | 116,307 |
| 000345  | MCGUIRE, JANET                 | 000377 | 208-006-000 | 0       | 17,200 | 0     | 0 | 17,200  |
| 0001115 | MCKENNA, ROBERT E              | 000126 | 406-005-000 | 0       | 0      | 2,642 | 0 | 2,642   |
| 000347  | MCMULTY, JUDITH L              | 000378 | 209-050-000 | 26,900  | 26,200 | 0     | 0 | 53,100  |
| 000348  | MEIER-PETERSON, SILVIA         | 000379 | 202-021-000 | 17,900  | 22,200 | 0     | 0 | 40,100  |
| 000001  | MERRIGAN, KATHLEEN E           | 000001 | 209-100-000 | 58,800  | 36,700 | 0     | 0 | 95,500  |
| 000349  | MERRIGAN, PETER W              | 000380 | 410-001-000 | 76,700  | 33,000 | 0     | 0 | 109,700 |



|                                      |                    |        |         |        |        |         |
|--------------------------------------|--------------------|--------|---------|--------|--------|---------|
| 0001121 MILAS, STANLEY               | 000403 209-009-000 | 76,400 | 15,200  | 0      | 0      | 91,600  |
| 000351 MILETI, JOSEPH J              | 000381 207-005-000 | 60,500 | 22,000  | 0      | 0      | 82,500  |
| 000353 MILETI, MICHAEL J             | 000382 410-008-000 | 13,900 | 21,500  | 0      | 0      | 35,400  |
| 000354 MITCHELL, V. PATRICK          | 000383 209-019-002 | 0      | 23,000  | 0      | 0      | 23,000  |
| 000356 MOEN, CHRISTOPHER R           | 000394 204-042-002 | 77,100 | 23,500  | 0      | 0      | 100,600 |
| 000361 MOEN, DAVID H                 | 000612 209-021-001 | 69,800 | 15,400  | 1,222  | 0      | 86,422  |
| 000358 MOEN, RICHARD H               | 000385 209-033-000 | 48,800 | 39,800  | 0      | 0      | 88,600  |
| 000900 MOEN, SHERRI LYNN             | 000387 204-042-001 | 27,000 | 23,500  | 0      | 0      | 50,500  |
| 000362 MONETTE, THERESE C            | 000388 209-093-000 | 23,600 | 15,000  | 0      | 0      | 38,600  |
| 000257 MOORE, VIRGINIA M             | 000311 404-013-000 | 51,200 | 20,700  | 0      | 0      | 71,900  |
| 000363 MOUL, GARY D                  | 000399 201-043-000 | 85,100 | 20,000  | 1,473  | 0      | 106,573 |
| 000365 MOUL, JAMES T                 | 000390 201-035-000 | 28,700 | 14,000  | 1,899  | 0      | 44,599  |
| 000369 MOUNT SUNAPEE RESORT          | 000392 411-011-000 | 20,300 | 123,700 | 0      | 0      | 144,000 |
| 000367 MOUNTAIN, ARTHUR              | 000391 404-012-000 | 52,600 | 30,300  | 0      | 0      | 82,900  |
| 000370 MURGATROY, RAYMOND            | 000393 202-028-011 | 49,900 | 33,200  | 0      | 0      | 83,100  |
| 000372 MURGATROY, RAYMOND C          | 000395 207-013-000 | 16,000 | 20,100  | 0      | 40,000 | 0       |
| 000373 NAGLE, LINDA A                | 000397 209-114-000 | 18,300 | 17,900  | 0      | 0      | 36,200  |
| 000374 NELSON, ARTHUR W              | 000398 206-001-001 | 46,600 | 55,300  | 0      | 0      | 101,900 |
| 000374 NELSON, ARTHUR W              | 000399 202-031-000 | 0      | 5,600   | 0      | 0      | 5,600   |
| 000376 NELSON, AUDREY                | 000400 207-015-001 | 67,800 | 40,000  | 2,228  | 0      | 110,028 |
| 000907 NELSON, LARS L                | 000401 411-023-000 | 91,000 | 49,600  | 1,904  | 0      | 142,504 |
| 000377 NELSON, PAUL H                | 000402 209-103-000 | 55,100 | 20,000  | 0      | 0      | 75,100  |
| 000379 NEW ENGLAND FORESTRY FOUNDATN | 000404 406-007-000 | 0      | 0       | 10,758 | 0      | 10,758  |
| 000380 NEW FORESTRY, LLC.            | 000405 407-001-000 | 0      | 70,700  | 84,645 | 0      | 155,345 |
| 000380 NEW FORESTRY, LLC.            | 000406 411-010-000 | 0      | 0       | 1,848  | 0      | 1,848   |

|                                      |                    |        |         |        |        |         |
|--------------------------------------|--------------------|--------|---------|--------|--------|---------|
| 000380 NEW FORESTRY, LLC.            | 000603 407-009-000 | 0      | 0       | 1,426  | 0      | 1,426   |
| 000380 NEW FORESTRY, LLC.            | 000604 407-010-000 | 0      | 0       | 1,759  | 0      | 1,759   |
| 000383 NEWMAN, JOHN H. JR.           | 000409 206-013-000 | 55,400 | 20,000  | 7,759  | 40,000 | 43,159  |
| 000381 NH ELECTRIC COOPERATIVE       | 000407 000-000-001 | 0      | 436,300 | 0      | 0      | 436,300 |
| 000384 NIESSEN, WALTER               | 000410 209-021-002 | 41,000 | 19,700  | 0      | 0      | 60,700  |
| 000384 NIESSEN, WALTER               | 000412 209-021-003 | 0      | 14,900  | 0      | 0      | 14,900  |
| 000385 NIGHTINGALE, KAREN            | 000413 202-028-002 | 0      | 29,400  | 0      | 0      | 29,400  |
| 000385 NIGHTINGALE, KAREN            | 000414 202-028-002 | 30,200 | 0       | 0      | 0      | 30,200  |
| 000386 NILSEN, ARNE R                | 000415 201-030-000 | 90,400 | 26,000  | 0      | 0      | 116,400 |
| 000388 NORDSTROM, JOSEPH             | 000418 209-053-000 | 24,200 | 40,600  | 0      | 0      | 64,800  |
| 000389 NORTH WOODLANDS, INC.         | 000419 408-001-002 | 0      | 0       | 49,981 | 0      | 49,981  |
| 000389 NORTH WOODLANDS, INC.         | 000420 408-002-001 | 0      | 0       | 4,805  | 0      | 4,805   |
| 000389 NORTH WOODLANDS, INC.         | 000422 408-005-000 | 0      | 0       | 140    | 0      | 140     |
| 000389 NORTH WOODLANDS, INC.         | 000423 408-002-002 | 0      | 0       | 1,795  | 0      | 1,795   |
| 000390 NOWELL, THOMAS HARRISON       | 000424 000-000-000 | 0      | 7,200   | 0      | 0      | 7,200   |
| 000391 NOYES, LORRAINE G             | 000425 209-024-000 | 9,000  | 11,500  | 0      | 0      | 20,500  |
| 000392 NUDD, JACK                    | 000426 209-091-000 | 16,500 | 14,300  | 0      | 0      | 30,800  |
| 000324 NYE, ISABEL C, THE ISABEL NYE | 000427 412-003-000 | 25,200 | 19,200  | 0      | 0      | 44,400  |
| 000395 O'CLAIR, DOUGLAS J            | 000195 201-003-3.2 | 0      | 0       | 1,296  | 0      | 1,296   |
| 000395 O'CLAIR, DOUGLAS J            | 000429 205-007-000 | 93,000 | 23,000  | 0      | 0      | 116,000 |
| 000395 O'CLAIR, DOUGLAS J            | 000628 201-003-3.3 | 0      | 0       | 1,279  | 0      | 1,279   |
| 000395 O'CLAIR, DOUGLAS J            | 000629 201-003-3.4 | 0      | 15,300  | 0      | 0      | 16,300  |
| 000395 O'CLAIR, DOUGLAS J            | 000630 201-003-3.5 | 0      | 0       | 2,138  | 0      | 2,138   |
| 000395 O'CLAIR, DOUGLAS J            | 000631 201-003-003 | 0      | 0       | 1,023  | 0      | 1,023   |
| 000394 O'CLAIR, FRED J               | 000428 203-020-000 | 54,100 | 20,500  | 0      | 0      | 74,600  |

|                                       |                    |         |        |       |        |         |
|---------------------------------------|--------------------|---------|--------|-------|--------|---------|
| 000396 O'CONNOR EVELYN T. TRUSTEE, EV | 000430 209-049-000 | 37,600  | 36,600 | 0     | 20,000 | 54,200  |
| 000397 OLESON, FREDERICK              | 000431 209-105-000 | 3,900   | 17,300 | 0     | 0      | 21,200  |
| 001112 ONNEIA, KEVIN C                | 000214 412-017-000 | 0       | 11,500 | 0     | 0      | 11,500  |
| 000399 OSGOOD, MICHAEL W              | 000432 203-022-002 | 94,000  | 19,300 | 0     | 0      | 113,300 |
| 000399 OSGOOD, MICHAEL W              | 000433 209-099-000 | 8,900   | 34,200 | 0     | 0      | 43,100  |
| 000401 OSGOOD, TIMOTHY W              | 000434 209-018-002 | 53,200  | 18,700 | 0     | 0      | 71,900  |
| 000403 OWNER UNKNOWN                  | 000435 209-123-000 | 0       | 400    | 0     | 0      | 400     |
| 000406 PAGE, CHAD                     | 000437 412-008-000 | 50,200  | 24,000 | 0     | 0      | 74,200  |
| 000404 PAGE, ROMEO                    | 000436 201-006-000 | 16,300  | 20,500 | 0     | 0      | 36,800  |
| 000408 PALMER, RICHARD, JR.           | 000438 401-024-000 | 39,600  | 31,600 | 0     | 0      | 71,200  |
| 000410 PARNALEE, DENNIS F             | 000439 201-038-000 | 49,600  | 22,000 | 0     | 0      | 71,500  |
| 000412 PASQUALE, BERARDINO            | 000440 207-009-000 | 74,000  | 24,000 | 0     | 0      | 98,000  |
| 000416 PAVLIK, DAVID J                | 000443 411-001-000 | 63,900  | 29,800 | 0     | 0      | 93,700  |
| 000418 PECK, GEORGE A                 | 000444 402-012-000 | 0       | 10,500 | 0     | 0      | 10,500  |
| 000420 PECK, JUDITH                   | 000445 209-029-000 | 27,100  | 39,200 | 0     | 0      | 66,300  |
| 001037 PECKHAM, EDWARD J              | 000334 402-008-000 | 0       | 20,800 | 1,221 | 0      | 22,021  |
| 000422 PELKEY, BRUCE T                | 000446 209-063-000 | 18,300  | 40,000 | 0     | 0      | 58,300  |
| 000424 PELLETIER, ALLAN J             | 000447 205-012-02A | 2,000   | 0      | 0     | 0      | 2,000   |
| 000425 PELLETIER, IRENE M             | 000448 205-012-001 | 31,500  | 22,700 | 0     | 0      | 54,300  |
| 000425 PELLETIER, IRENE M             | 000449 205-012-002 | 0       | 23,100 | 0     | 0      | 23,100  |
| 000426 PERRINO, JOSEPH A              | 000450 412-028-000 | 0       | 20,100 | 0     | 0      | 20,100  |
| 000426 PERRINO, JOSEPH A              | 000452 412-029-000 | 188,700 | 70,200 | 0     | 0      | 258,900 |
| 000427 PERRY, DAVID                   | 000453 201-023-000 | 0       | 0      | 1,440 | 0      | 1,440   |
| 000427 PERRY, DAVID                   | 000454 201-024-000 | 104,100 | 29,200 | 1,747 | 0      | 135,047 |
| 000429 PETERSON, DANIEL P             | 000455 205-019-000 | 41,400  | 20,400 | 0     | 0      | 61,800  |

|        |                                |        |             |        |         |        |   |         |
|--------|--------------------------------|--------|-------------|--------|---------|--------|---|---------|
| 000433 | PETERSON, WAYNE T              | 000457 | 411-019-000 | 0      | 0       | 1,055  | 0 | 1,055   |
| 000435 | PHETTERPLACE, EVERETT J        | 000458 | 205-017-000 | 48,300 | 19,000  | 2,555  | 0 | 59,855  |
| 001077 | PHILLIPS,, JOHN R              | 000586 | 204-044-000 | 68,700 | 22,200  | 0      | 0 | 90,900  |
| 000437 | PICKUL, JOSEPH                 | 000459 | 209-030-000 | 20,000 | 35,200  | 0      | 0 | 55,200  |
| 000439 | PIECZARKA, NELLIE R            | 000460 | 201-041-000 | 0      | 16,100  | 0      | 0 | 16,100  |
| 000440 | PIKE, ALAN R., DAVID H. &      | 000461 | 203-017-000 | 78,100 | 25,300  | 0      | 0 | 103,400 |
| 000442 | PIKE, ALAN R., DAVID H. &      | 000462 | 203-007-000 | 8,600  | 5,600   | 0      | 0 | 14,200  |
| 000442 | PIKE, ALAN R., DAVID H. &      | 000463 | 203-023-000 | 0      | 34,100  | 0      | 0 | 34,100  |
| 000443 | POCKETT, PAUL W                | 000464 | 203-016-000 | 76,500 | 21,900  | 0      | 0 | 98,400  |
| 000955 | POLLOCK, SAMANTHA J            | 000465 | 411-018-000 | 33,900 | 16,800  | 0      | 0 | 50,700  |
| 000447 | PORTER, RAYMOND L              | 000467 | 209-020-000 | 67,300 | 15,900  | 0      | 0 | 83,200  |
| 000448 | POTTER, SUSAN L                | 000468 | 206-007-000 | 45,900 | 20,400  | 0      | 0 | 66,300  |
| 000449 | POULIOT, PAUL W                | 000469 | 402-004-000 | 0      | 4,700   | 4,035  | 0 | 8,735   |
| 000451 | POWELL, DAVID J                | 000470 | 207-015-002 | 23,900 | 20,500  | 0      | 0 | 44,500  |
| 000453 | POWELL, DONNA L                | 000471 | 411-013-000 | 0      | 3,600   | 0      | 0 | 3,600   |
| 000454 | POWERS, THOMAS, POWERS T&C TRU | 000472 | 407-005-000 | 64,800 | 21,000  | 919    | 0 | 85,719  |
| 000454 | POWERS, THOMAS, POWERS T&C TRU | 000473 | 401-005-000 | 12,700 | 20,000  | 13,087 | 0 | 45,787  |
| 000456 | PRATT, JAMES D                 | 000474 | 203-025-000 | 25,500 | 36,200  | 0      | 0 | 61,700  |
| 001038 | PRIDE, CHARLES W               | 000417 | 209-054-000 | 30,400 | 41,000  | 0      | 0 | 71,400  |
| 000457 | PRIOR, MARILYN T               | 000475 | 205-031-000 | 77,900 | 35,800  | 0      | 0 | 113,700 |
| 000458 | PROCTOR, COLIN J               | 000476 | 208-011-001 | 34,200 | 22,500  | 0      | 0 | 56,700  |
| 000460 | PUBLIC SERVICE OF NH           | 000477 | 000-000-002 | 0      | 150,600 | 0      | 0 | 150,600 |
| 000461 | PURNORT, RITA E                | 000478 | 404-019-000 | 80,400 | 27,600  | 5,135  | 0 | 113,135 |
| 000461 | PURNORT, RITA E                | 000479 | 205-015-000 | 0      | 0       | 5,128  | 0 | 5,128   |
| 000462 | PURNELL, DENNIS                | 000480 | 411-004-000 | 0      | 0       | 1,392  | 0 | 1,392   |



|                                   |                    |         |         |       |   |         |
|-----------------------------------|--------------------|---------|---------|-------|---|---------|
| 000454 RAITTO, JEFFREY A          | 000481 412-012-000 | 54,000  | 24,100  | 0     | 0 | 88,100  |
| 001070 RANKIN, DONALD E           | 000408 208-008-000 | 0       | 16,200  | 0     | 0 | 16,200  |
| 000465 REED, ROGER FAMILY TRUST L | 000482 208-028-001 | 61,200  | 22,300  | 0     | 0 | 83,500  |
| 001082 REED, THOMAS S             | 000069 207-002-000 | 40,000  | 17,500  | 1,428 | 0 | 58,928  |
| 001119 RICH, MICHAEL J            | 000173 208-022-02  | 0       | 17,000  | 0     | 0 | 17,000  |
| 000468 RICHMOND REALTY TRUST      | 000227 203-024-001 | 0       | 0       | 6,399 | 0 | 6,399   |
| 000468 RICHMOND REALTY TRUST      | 000484 209-058-000 | 5,300   | 36,000  | 0     | 0 | 41,300  |
| 000468 RICHMOND REALTY TRUST      | 000485 209-078-001 | 11,400  | 22,700  | 0     | 0 | 34,100  |
| 000469 RISSALA, MARK S            | 000486 202-037-002 | 56,300  | 21,100  | 0     | 0 | 77,400  |
| 000471 ROBERTS, ROBERTA E         | 000487 202-008-000 | 73,400  | 25,500  | 0     | 0 | 98,900  |
| 000471 ROBERTS, ROBERTA E         | 000488 202-007-000 | 22,100  | 18,800  | 0     | 0 | 40,900  |
| 000472 ROBILLARD, BRATAN V        | 000489 412-021-000 | 40,900  | 30,400  | 5,826 | 0 | 77,126  |
| 000472 ROBILLARD, BRATAN V        | 000490 412-019-000 | 0       | 27,800  | 3,757 | 0 | 31,557  |
| 000472 ROBILLARD, BRATAN V        | 000491 412-020-000 | 0       | 5,900   | 0     | 0 | 5,900   |
| 000473 ROBINSON, MICHAEL          | 000492 209-108-000 | 36,000  | 25,500  | 0     | 0 | 61,500  |
| 000474 ROGERS, WARREN E           | 000493 404-017-000 | 134,300 | 21,800  | 0     | 0 | 156,100 |
| 000475 ROSS, BRYAN                | 000494 203-024-002 | 65,900  | 22,200  | 0     | 0 | 88,100  |
| 000477 ROSS, JOSEPH J             | 000495 209-102-000 | 38,200  | 20,000  | 0     | 0 | 58,200  |
| 000479 ROSS, TODD R               | 000496 201-016-000 | 45,700  | 23,000  | 0     | 0 | 68,700  |
| 000483 RUSSELL, GEORGE E          | 000498 208-009-000 | 36,000  | 23,100  | 0     | 0 | 59,100  |
| 000485 RYAN, THOMAS               | 000499 209-115-000 | 12,200  | 20,100  | 0     | 0 | 32,300  |
| 000487 SAGALYN, JAMES M           | 000500 401-001-000 | 0       | 0       | 6,548 | 0 | 6,548   |
| 000490 SAINDON, RICHARD H         | 000501 209-018-003 | 0       | 18,000  | 0     | 0 | 18,000  |
| 000492 SAJ BUTLER CORP.           | 000502 209-097-000 | 336,700 | 309,000 | 0     | 0 | 645,700 |
| 000128 SAMPSON, HOWARD            | 000172 206-008-012 | 44,700  | 23,400  | 0     | 0 | 68,100  |



|                              |                    |         |        |        |   |         |
|------------------------------|--------------------|---------|--------|--------|---|---------|
| 001040 SANTOLUCITO, ROBERT P | 000326 208-027-003 | 35,400  | 21,500 | 0      | 0 | 56,900  |
| 000495 SARGENT, LAWRENCE     | 000504 202-026-000 | 0       | 42,900 | 0      | 0 | 42,900  |
| 000496 SARGENT, MERRILL D    | 000505 204-034-000 | 71,500  | 16,100 | 0      | 0 | 87,600  |
| 000498 SAVAGE, WOODROW W     | 000506 209-110-000 | 44,600  | 16,900 | 0      | 0 | 61,500  |
| 000500 SCARLETT, KEVIN M     | 000507 412-023-000 | 77,800  | 25,200 | 0      | 0 | 103,000 |
| 000500 SCARLETT, KEVIN M     | 000508 412-024-000 | 0       | 8,000  | 0      | 0 | 8,000   |
| 000502 SCHENDLER, SYLVAN     | 000509 401-022-000 | 175,200 | 40,000 | 3,427  | 0 | 218,627 |
| 000502 SCHENDLER, SYLVAN     | 000510 401-012-000 | 0       | 0      | 4,968  | 0 | 4,968   |
| 000502 SCHENDLER, SYLVAN     | 000511 401-011-000 | 0       | 0      | 2,688  | 0 | 2,688   |
| 000502 SCHENDLER, SYLVAN     | 000512 401-014-000 | 0       | 0      | 5,405  | 0 | 5,405   |
| 000502 SCHENDLER, SYLVAN     | 000513 401-015-000 | 0       | 0      | 145    | 0 | 146     |
| 000502 SCHENDLER, SYLVAN     | 000514 402-004-000 | 0       | 0      | 2,828  | 0 | 2,828   |
| 000982 SCHENDLER, VIRGINIA   | 000515 401-023-000 | 0       | 0      | 10,066 | 0 | 10,066  |
| 000504 SCHIERLOH, MARIANNE K | 000516 410-013-000 | 0       | 40,600 | 0      | 0 | 40,600  |
| 000506 SCHOENFELDT, JOY H    | 000518 209-083-000 | 23,900  | 9,800  | 0      | 0 | 33,700  |
| 000507 SCHEMI, DAVID F       | 000519 208-025-000 | 59,300  | 18,200 | 0      | 0 | 77,500  |
| 000509 SCRANTON, JOHN H      | 000520 208-019-000 | 180,500 | 33,000 | 13,186 | 0 | 226,686 |
| 000509 SCRANTON, JOHN H      | 000521 208-020-000 | 0       | 0      | 54     | 0 | 54      |
| 000509 SCRANTON, JOHN H      | 000522 208-021-000 | 0       | 0      | 38     | 0 | 38      |
| 000509 SCRANTON, JOHN H      | 000523 205-014-001 | 0       | 0      | 900    | 0 | 900     |
| 001044 SERRENTINO, DAVID P   | 000343 403-003-001 | 58,200  | 16,400 | 1,384  | 0 | 75,984  |
| 000511 SHEPARD, MADELINE     | 000524 202-010-000 | 8,000   | 11,400 | 0      | 0 | 19,400  |
| 000512 SHEPARD, RICKY W      | 000525 411-007-002 | 95,200  | 22,900 | 0      | 0 | 118,100 |
| 000514 SHERMAN, THOMAS M     | 000526 206-030-000 | 74,100  | 29,500 | 0      | 0 | 103,600 |
| 000516 SHINNERS, PETER H     | 000527 206-012-001 | 64,700  | 20,000 | 0      | 0 | 84,700  |

|                                       |                    |         |        |       |   |         |
|---------------------------------------|--------------------|---------|--------|-------|---|---------|
| 000101 SIGNOR, GARY                   | 000134 209-105-000 | 15,200  | 13,400 | 0     | 0 | 28,600  |
| 000518 SILVER, RANDALL H              | 000528 404-003-000 | 0       | 21,900 | 0     | 0 | 21,900  |
| 000519 SIMONEAU, RONALD A             | 000529 204-011-000 | 42,700  | 17,100 | 0     | 0 | 59,800  |
| 000520 SKINNER, ROBERT A              | 000530 411-020-000 | 81,700  | 20,200 | 0     | 0 | 101,900 |
| 000521 SMITH, CONSTANCE C             | 000531 209-034-000 | 21,000  | 40,000 | 0     | 0 | 61,000  |
| 000522 SMITH, FREDRIC M               | 000532 404-020-000 | 79,000  | 20,000 | 3,628 | 0 | 102,628 |
| 000522 SMITH, FREDRIC M               | 000535 404-020-200 | 0       | 0      | 1,603 | 0 | 1,603   |
| 000524 SMITH, HAROLD M                | 000533 209-031-000 | 0       | 13,000 | 0     | 0 | 13,000  |
| 000526 SMITH, LISA N                  | 000534 209-094-000 | 30,900  | 12,700 | 0     | 0 | 43,600  |
| 000527 SMITH, MARION, TRUSTEE OF, MAR | 000535 412-033-000 | 0       | 0      | 1,241 | 0 | 1,241   |
| 000528 SMITH, NORMAN W                | 000536 209-117-000 | 0       | 21,300 | 0     | 0 | 21,300  |
| 000530 SMITH, TERESA A                | 000537 208-005-000 | 87,100  | 27,400 | 0     | 0 | 114,500 |
| 000532 SMITH, WILLIAM N               | 000538 409-005-000 | 0       | 0      | 3,384 | 0 | 3,384   |
| 000532 SMITH, WILLIAM N               | 000539 409-003-000 | 53,800  | 4,300  | 6,626 | 0 | 64,726  |
| 000533 SOFMAN, LANE S                 | 000540 206-035-000 | 16,600  | 13,400 | 0     | 0 | 30,000  |
| 000534 STAIRS, ANTHONY R              | 000541 209-076-000 | 20,200  | 24,200 | 0     | 0 | 44,400  |
| 000536 STANSFIELD, GARY               | 000542 411-008-000 | 49,600  | 21,900 | 936   | 0 | 72,436  |
| 000536 STANSFIELD, GARY               | 000543 411-009-001 | 0       | 0      | 614   | 0 | 614     |
| 000536 STANSFIELD, GARY               | 000544 411-009-002 | 0       | 0      | 352   | 0 | 352     |
| 000536 STANSFIELD, GARY               | 000545 411-009-003 | 0       | 0      | 186   | 0 | 186     |
| 000538 STARCHER, CHRISTOPHER D        | 000546 201-017-000 | 72,600  | 22,000 | 0     | 0 | 94,600  |
| 000540 STARR, MARIE D                 | 000547 206-023-000 | 56,500  | 23,400 | 0     | 0 | 79,900  |
| 000541 STEPHAN, PATRICIA S. TRUSTEE   | 000548 204-013-000 | 117,300 | 24,100 | 1,956 | 0 | 143,356 |
| 000648 STEVENS, BONNIE J              | 000668 206-019-002 | 24,600  | 15,500 | 668   | 0 | 40,768  |
| 000542 STEVENS, KERRY A               | 000523 206-015-000 | 0       | 29,300 | 0     | 0 | 29,300  |

|                                    |                    |         |        |       |   |         |
|------------------------------------|--------------------|---------|--------|-------|---|---------|
| 000544 STEVENS, WILLIAM H          | 000552 206-018-001 | 74,400  | 25,000 | 1,718 | 0 | 101,118 |
| 000544 STEVENS, WILLIAM H          | 000553 206-026-000 | 1,400   | 18,900 | 0     | 0 | 20,300  |
| 000544 STEVENS, WILLIAM H          | 000554 207-016-000 | 0       | 0      | 692   | 0 | 692     |
| 000544 STEVENS, WILLIAM H          | 000555 206-018-003 | 0       | 0      | 637   | 0 | 637     |
| 000544 STEVENS, WILLIAM H          | 000625 206-018-005 | 0       | 0      | 796   | 0 | 796     |
| 000546 STEVENS, WILLIAM S          | 000555 206-019-000 | 24,400  | 33,500 | 0     | 0 | 58,000  |
| 000548 STRAW, MURIEL M             | 000557 209-045-000 | 66,800  | 40,000 | 0     | 0 | 106,800 |
| 000548 STRAW, MURIEL M             | 000558 209-045-000 | 800     | 32,000 | 0     | 0 | 32,800  |
| 001132 SUNAPEE DIFFERENCE LLC, THE | 000441 411-024-000 | 0       | 67,900 | 0     | 0 | 67,900  |
| 001132 SUNAPEE DIFFERENCE LLC, THE | 000442 411-025-000 | 0       | 35,200 | 0     | 0 | 35,200  |
| 000550 TAVARES, GEORGE P           | 000550 402-008-00A | 1,000   | 0      | 0     | 0 | 1,000   |
| 000551 TAYLOR, KARIN               | 000551 209-059-000 | 15,300  | 28,100 | 0     | 0 | 43,400  |
| 000553 TENNEY, JOHN M              | 000552 205-020-000 | 56,900  | 23,300 | 0     | 0 | 80,200  |
| 000557 THERRIEN, GORDON B          | 000554 209-116-000 | 24,800  | 20,400 | 0     | 0 | 45,200  |
| 000559 THORNGREN, JANET            | 000555 407-004-000 | 40,200  | 29,900 | 0     | 0 | 70,100  |
| 001130 THRELEALL, MICHAEL K        | 000465 412-014-000 | 95,800  | 21,000 | 0     | 0 | 116,800 |
| 000560 TRG TREHAND-UND             | 000566 404-005-000 | 0       | 0      | 4,665 | 0 | 4,665   |
| 000561 TROMSDORFF, FRED B          | 000567 204-019-000 | 49,500  | 23,700 | 0     | 0 | 73,200  |
| 000563 TRUELL, ELOY M              | 000568 206-008-011 | 40,000  | 30,500 | 3,096 | 0 | 73,596  |
| 001091 VAILLANCOURT, ROLAND R      | 000416 406-001-000 | 0       | 0      | 3,540 | 0 | 3,540   |
| 000565 VAN DEN BERG, JOHN J        | 000569 201-008-000 | 51,300  | 19,000 | 0     | 0 | 70,300  |
| 000568 VITALE, HENRY F             | 000571 209-047-000 | 24,300  | 38,000 | 0     | 0 | 62,300  |
| 000570 W.C. FIELDS, INC.           | 000572 204-001-000 | 59,200  | 10,000 | 0     | 0 | 69,200  |
| 000570 W.C. FIELDS, INC.           | 000573 204-001-A00 | 118,000 | 10,000 | 0     | 0 | 128,000 |
| 000571 WALTER, JAMES P             | 000574 206-003-000 | 89,100  | 22,800 | 0     | 0 | 111,900 |

|        |                       |        |             |         |        |       |   |         |
|--------|-----------------------|--------|-------------|---------|--------|-------|---|---------|
| 000573 | WARBURTON, HARRY A    | 000575 | 202-013-000 | 53,200  | 24,200 | 0     | 0 | 77,400  |
| 000575 | WARBURTON, KENNETH A  | 000576 | 202-011-000 | 43,500  | 24,800 | 0     | 0 | 68,300  |
| 000577 | WARREN, PAULINE B     | 000577 | 203-022-001 | 0       | 0      | 2,166 | 0 | 2,166   |
| 000579 | WEBER, RICHARD T      | 000579 | 209-016-000 | 26,000  | 15,200 | 0     | 0 | 41,200  |
| 001084 | WELLMAN, RAYMOND H    | 000349 | 406-012-001 | 53,300  | 30,100 | 0     | 0 | 83,400  |
| 000580 | WENTWORTH, DONALD R   | 000580 | 209-044-000 | 35,800  | 40,000 | 0     | 0 | 75,800  |
| 000584 | WHITE, RICHARD A      | 000582 | 201-012-000 | 102,200 | 52,800 | 0     | 0 | 155,000 |
| 000584 | WHITE, RICHARD A      | 000583 | 201-013-000 | 0       | 2,200  | 0     | 0 | 2,200   |
| 000586 | WIERSBICKI, RICHARD J | 000584 | 209-019-001 | 0       | 25,100 | 0     | 0 | 25,100  |
| 000588 | WIGGINS, FRANK E      | 000585 | 404-004-000 | 0       | 0      | 6,768 | 0 | 6,768   |
| 000591 | WILCOX, HEIDI L       | 000587 | 208-022-001 | 61,500  | 25,100 | 0     | 0 | 86,600  |
| 000592 | WILLETT, ANDREA L     | 000588 | 208-002-000 | 72,200  | 20,000 | 0     | 0 | 92,200  |
| 000592 | WILLETT, ANDREA L     | 000589 | 208-003-000 | 0       | 14,800 | 0     | 0 | 14,800  |
| 000593 | WILLEY, MARY          | 000590 | 205-009-000 | 0       | 26,500 | 0     | 0 | 26,500  |
| 001051 | WILLIAMS, KATHLEEN F  | 000592 | 209-050-000 | 25,600  | 33,800 | 0     | 0 | 59,400  |
| 000594 | WILLIAMS, MICHAEL R   | 000591 | 205-001-000 | 45,200  | 25,900 | 0     | 0 | 71,100  |
| 000597 | WILLIAMSON, LEIGH H   | 000593 | 412-001-001 | 71,400  | 21,000 | 3,332 | 0 | 95,732  |
| 000597 | WILLIAMSON, LEIGH H   | 000594 | 404-015-000 | 11,600  | 16,000 | 1,904 | 0 | 29,504  |
| 000598 | WINKLER, ELLEN D      | 000595 | 411-017-000 | 44,800  | 20,100 | 0     | 0 | 64,900  |
| 000599 | WINTERHOLER, BRYANT L | 000596 | 201-040-000 | 73,500  | 38,100 | 0     | 0 | 111,600 |
| 000601 | WIRKKALA, JOHN C      | 000597 | 410-012-000 | 90,800  | 33,000 | 3,081 | 0 | 126,881 |
| 000603 | WOOD, FREDERIC O      | 000598 | 201-014-000 | 71,500  | 27,600 | 0     | 0 | 99,100  |
| 000605 | WRIGHT, RICHARD P     | 000599 | 205-008-000 | 86,500  | 25,200 | 0     | 0 | 111,700 |
| 000607 | WRIGHT, VIOLA I       | 000600 | 203-006-000 | 34,900  | 22,000 | 0     | 0 | 56,900  |
| 000607 | WRIGHT, VIOLA I       | 000632 | 203-006-001 | 24,500  | 18,000 | 0     | 0 | 42,500  |



|                                       |                    |        |        |       |         |
|---------------------------------------|--------------------|--------|--------|-------|---------|
| 000508 WYLIE, JAMES R                 | 000501 410-014-000 | 0      | 22,000 | 0     | 22,000  |
| 000509 YAGLOU, EDWARD P               | 000502 408-004-000 | 0      | 0      | 1,752 | 1,752   |
| 000511 YOUNG, DONNA J                 | 000505 209-081-000 | 27,200 | 10,500 | 0     | 37,700  |
| 000512 YURGLES, MICHAEL J             | 000506 206-024-000 | 81,500 | 20,000 | 1,223 | 102,723 |
| 000512 YURGLES, MICHAEL J             | 000507 206-025-000 | 0      | 0      | 196   | 196     |
| 000514 ZACHARIADIS, NICOLAOS          | 000508 202-035-000 | 59,900 | 24,100 | 0     | 84,000  |
| 000515 ZALEWSKI, JOHN                 | 000509 209-055-000 | 55,000 | 38,600 | 0     | 93,600  |
| 001058 ZAMPINI, DINO TRUSTEE OF, ZAMP | 000504 403-002-000 | 23,400 | 22,500 | 0     | 45,900  |



# EXEMPTION ANALYSIS REPORT

Authorities: First to Last  
 Sequenced By Taxpayer Name - Range: First to Last  
 Granted Dates - Range: First to Last  
 Exemptions = DISABL, ELD020, ELD030, ELD040  
 Credits = OTHERS, VETREG, VETSPL

| OTHERS - Other Tax Credits |                                |        |                                |             | Authority: Consolidated |           |
|----------------------------|--------------------------------|--------|--------------------------------|-------------|-------------------------|-----------|
| Act#                       | Owner Name                     | Ser#   | Property Description           | Map & Lot   | Granted Valuation       | Exemption |
| 000120                     | DIMOND, ALLAN R                | 000162 | L/B 3 AC. 1083 BROOK ROAD      | 208-030-000 | 118,600                 | 700.00    |
| 000014                     | ANSART, STEVEN                 | 000018 | L/B .69 AC. 31 BROOK ROAD      | 203-010-000 | 87,800                  | 100.00    |
| 000019                     | ASH, ALBERT P                  | 000025 | L/B 18 AC. 1449 WASHINGTON RD  | 407-006-000 | 67,572                  | 100.00    |
| 000029                     | BAKER, EDWIN I                 | 000037 | L/B 108 AC. 332 BALL PARK ROAD | 402-011-000 | 109,840                 | 100.00    |
| 000034                     | BARRETT, PAUL A                | 000043 | L/B 85 AC. 823 CENTER ROAD     | 410-004-000 | 146,119                 | 100.00    |
| 000040                     | BEAUDRY, HENRY G               | 000051 | L/B 4.2 AC. 86 MILL VILLAGE RD | 204-036-000 | 70,000                  | 100.00    |
| 000043                     | BELLINGER, LAWRENCE L          | 000055 | L/B 6.8 AC. 1353 PROVINCE RD   | 412-011-000 | 69,500                  | 100.00    |
| 001104                     | BOISVERT, HOWARD M             | 000071 | L/B 5 AC. 349 CROSS ROAD       | 205-005-000 | 68,100                  | 0.00      |
| 000251                     | DANIEL & HAZEL HUNTER TRUST, H | 000308 | L/B 1 AC. 146 BROOK ROAD       | 203-013-000 | 49,900                  | 100.00    |
| 000112                     | DENNIS, ERNEST G               | 000150 | L/B 2.2 AC. 1061 BROOK ROAD    | 208-029-000 | 107,700                 | 100.00    |
| 000111                     | DENNIS, JR, ERNEST G           | 000149 | L/B 60 AC. 1040 BROOK ROAD     | 207-014-000 | 134,879                 | 100.00    |
| 000114                     | DESCHAMPS, BRIAN L             | 000152 | L/B 2.5 AC. 1866 BROOK ROAD    | 209-112-000 | 57,400                  | 100.00    |
| 000117                     | DEWAR, ROBERT S                | 000155 | L/B .31 AC. 174 MILL VILLAGE   | 204-030-000 | 82,900                  | 100.00    |
| 000118                     | DEXTER, WILLIAM B              | 000156 | L/O 1.5 AC. WASHINGTON ROAD    | 201-036-000 | 15,500                  | 0.00      |
| 000118                     | DEXTER, WILLIAM B              | 000158 | L/B 4.5 AC. 823 WASHINGTON RD. | 201-032-000 | 111,300                 | 100.00    |
| 000119                     | DICKERMAN, GERALD H            | 000159 | L/B 11.4 AC. 900 WASHINGTON RD | 402-001-000 | 59,491                  | 100.00    |

|                                     |                                       |             |         |        |
|-------------------------------------|---------------------------------------|-------------|---------|--------|
| 000121 DIXON, THOMAS & MARGARET     | 000163 L/B 15 AC. 336 CENTER ROAD     | 206-036-000 | 122,572 | 100.00 |
| 000121 DIXON, THOMAS & MARGARET     | 000163 L/B 15 AC. 336 CENTER ROAD     | 206-036-000 | 122,572 | 100.00 |
| 000125 DORR, GEORGE A. JR. TRUST    | 000167 L/B 23 AC. 231 PROVINCE RD.    | 412-031-000 | 280,691 | 100.00 |
| 001123 EDINA REALTY INVESTMENT CORP | 000252 L/B .45 AC. 2185 BROOK ROAD    | 412-013-000 | 59,400  | 0.00   |
| 000149 FOX, DAVID L                 | 000198 L/B 1 AC. 526 BALL PARK ROAD   | 402-010-000 | 77,100  | 100.00 |
| 000161 GHIDONI, DONALD J            | 000213 L/B 46 AC. 357 BALL PARK ROAD  | 402-007-000 | 107,787 | 100.00 |
| 000165 GONTHIER, JUDY B             | 000217 L/B 3.01 AC. 739 CROSS ROAD    | 205-013-002 | 42,900  | 100.00 |
| 000179 GUILLETTE, ALFRED M          | 000235 L/B.38 AC. 131 RAND POND ROAD  | 209-013-000 | 47,000  | 100.00 |
| 000194 HANDLEY, JOHN A              | 000257 L/B 13 AC. FORMER MASON PLACE  | 202-017-000 | 51,490  | 100.00 |
| 000195 HANSON, JAMES C              | 000258 L/B 5.5 AC. MILL VILL RD N     | 204-020-000 | 95,253  | 100.00 |
| 001073 HARON, JAMES                 | 000166 L/B 3.86 AC. 1704 BROOK RD.    | 209-119-000 | 71,300  | 100.00 |
| 000209 HILL, RICHARD C              | 000279 L/B 2 AC. 554 PROVINCE ROAD    | 208-001-000 | 59,200  | 100.00 |
| 000215 HODGMAN, FRANK H             | 000284 L/B 30 AC. 635 CROSS ROAD      | 205-011-000 | 74,118  | 100.00 |
| 000232 HORN, WILLIAM                | 000294 L/B 2 AC. 1221 BROOK ROAD      | 209-095-000 | 100,600 | 100.00 |
| 000249 HUGHES, WILLIAM A            | 000304 L/B 20.47 AC. 163 BALL PARK RD | 201-007-001 | 138,162 | 100.00 |
| 000258 JANICKE, GARY R              | 000312 L/B 6.8 AC. 913 CENTER ROAD    | 410-006-000 | 73,900  | 100.00 |
| 000272 JONES, EDITH M               | 000323 L/B 4.4 AC. MILL VILLAGE RD.   | 204-018-000 | 92,700  | 100.00 |
| 000279 KEMPTON, RONALD A            | 000327 L/B 2.3 AC. 80 FOUR CORNERS RD | 201-025-000 | 111,700 | 100.00 |
| 000292 KRAUSE, PAUL G               | 000337 L/B 6.6 AC. MILL VILLAGE RD.   | 204-028-000 | 132,500 | 100.00 |
| 000302 LECLERC, GEORGE E            | 000346 L/B 5.2 AC. 925 CENTER ROAD    | 410-007-001 | 59,700  | 100.00 |
| 000321 LUBRANO, LOUIS               | 000361 L/B .91 AC. 260 PROVINCE ROAD  | 208-014-000 | 51,300  | 100.00 |
| 000331 MALLOCH, JAMES C             | 000366 L/B .80 AC. 1803 BROOK ROAD    | 209-107-000 | 72,700  | 100.00 |
| 000339 MCCONOLOGUE, ANTHONY J       | 000370 L/B 36 AC. 1181 PROVINCE RD.   | 412-006-000 | 100,354 | 100.00 |
| 000348 MEYER-PETERSON, SYLVIA       | 000379 L/B 1.4 AC. 534 MILL VILLAGE   | 202-021-000 | 40,100  | 100.00 |
| 000358 MOEN, RICHARD H              | 000385 L/B .3 AC. 516 RAND POND ROAD  | 209-033-000 | 88,600  | 100.00 |

|                                       |  |             |         |           |
|---------------------------------------|--|-------------|---------|-----------|
| 000363 MOUL, GARY D                   | 000389 L/B 13.3 AC. 117 LEMPSTER COAC  | 201-043-000 | 106,573 | 100.00    |
| 000372 MURGATROY, RAYMOND C           | 000395 L/B 1.1 AC. 984 BROOK ROAD      | 207-013-000 | 36,100  | 0.00      |
| 000443 POCKETT, PAUL W                | 000464 L/B 3.04 AC. 196 PROVINCE ROAD  | 208-016-000 | 98,400  | 100.00    |
| 000454 POWERS, THOMAS, POWERS T&C TRU | 000472 L/B 47.4 AC. 1375 WASHINGTON RD | 407-005-000 | 85,719  | 100.00    |
| 000457 PRIOR, MARILYN T               | 000475 L/B 4.9 AC. 478 CENTER ROAD     | 206-031-000 | 113,700 | 100.00    |
| 000461 PURMORT, RITA E                | 000478 L/B 19 AC. 491 BROOK ROAD       | 404-019-000 | 113,135 | 100.00    |
| 000461 PURMORT, RITA E                | 000478 L/B 19 AC. 491 BROOK ROAD       | 404-019-000 | 113,135 | 100.00    |
| 000472 ROBILLARD, BRATAN V            | 000489 L/B 51 AC. 2508 BROOK ROAD      | 412-021-000 | 77,126  | 100.00    |
| 000502 SCHENDLER, SYLVAN              | 000509 L/B 44.9 AC. LEMPSTER COACH RD  | 401-022-000 | 218,627 | 100.00    |
| 001044 SERRENTINO, DAVID P            | 000343 L/B 13 AC. 305 LEAR HILL RD.    | 403-003-001 | 75,984  | 100.00    |
|                                       |  | 04/01/00    |         |           |
| 000520 SKINNER, ROBERT A              | 000530 L/B 2.5 AC. 2132 BROOK ROAD     | 411-020-000 | 101,900 | 100.00    |
| 000544 STEVENS, WILLIAM H             | 000552 L/B 11.13 AC. 540 CENTER ROAD   | 206-018-001 | 101,118 | 100.00    |
| 000559 THORNGREN, JANET               | 000565 L/B 3.5 AC. 1337 WASHINGTON RD  | 407-004-000 | 70,100  | 100.00    |
| 000396 O'CONNOR EVELYN T. TRUSTEE, EV | 000430 L/B .25 AC. 360 RAND POND RD.   | 209-049-000 | 74,200  | 20,000.00 |
|                                       |  | 04/01/00    |         |           |
| 000100 DAME, EARLINE C                | 000133 L/B 1.10 AC. 158 BROOK ROAD     | 203-012-000 | 42,400  | 40,000.00 |
| 000251 DANIEL & HAZEL HUNTER TRUST, H | 000308 L/B 1 AC. 146 BROOK ROAD        | 203-013-000 | 49,900  | 40,000.00 |
| 001073 HARON, JAMES                   | 000166 L/B 3.86 AC. 1704 BROOK RD.     | 209-119-000 | 71,300  | 40,000.00 |
| 000372 MURGATROY, RAYMOND C           | 000396 L/B 1.1 AC. 984 BROOK ROAD      | 207-013-000 | 36,100  | 40,000.00 |
| 000383 NEWMAN, JOHN H. JR.            | 000409 L/B 71 AC. 479 CENTER ROAD      | 206-013-000 | 83,159  | 40,000.00 |

TOWN WARRANT  
TOWN OF GOSHEN  
The State of New Hampshire

THE POLLS WILL BE OPEN FROM 8:00 AM TO 7:00 PM on Tuesday,  
March 14, 2000

THE BUSINESS PORTION OF THE MEETING WILL BEGIN  
AT 6:30 PM on Saturday, March 18, 2000

To the inhabitants of the Town of Goshen in the County of Sullivan in the State of New Hampshire. qualified to vote in Town Affairs:

You are hereby notified to meet at the Goshen Town Hall in said Goshen on Tuesday, the 14th day of March, 2000, between the hours of 8:00 AM and 7:00 PM to act upon the following subjects:

1. To choose all necessary Town Officers for the ensuing year.  
Polls opened at 8:00 AM. Officials attending were: Arthur G. Jillette, Jr., Moderator- Deborah E. Stevens, Town Clerk- Diana Reed, Deputy Town Clerk- Jean H. Barrett, Republican Ballot Clerk- Patricia Stephan, Republican Ballot Clerk- Thelma Carrick, Democratic Ballot Clerk, Janet Thorngren, Democratic Ballot Clerk- Supervisors of the Checklist, Herbert G. Bennett, Daniel W. Hunter, Richard H. Moen-Selectmen, Arne Nilsen, Sherri Moen, Barbara Milet

**ELECTED OFFICIALS**

SELECTMAN, 3 YEARS-SHERRI MOEN  
AUKEITOR, 1 YEAR-SYDNEY LORANDEAU  
PLANNING BOARD, 3 YEARS-RICHARD W. MOEN  
PLANNING BOARD, 3 YEARS-RICHARD BENNETT  
TRUSTEE OF TRUST FUNDS, 3 YEARS-JEAN H. BARRETT  
LIBRARY TRUSTEE, 3 YEARS-TOM DIXON (WRITE-IN)  
LIBRARY TRUSTEE, 3 YEARS-DOROTHY GRAZIER- (WRITE-IN)  
BUDGET COMMITTEE, 3 YEARS-PAUL BARRETT  
BUDGET COMMITTEE, 3 YEARS-SYDNEY LORANDEAU  
BUDGET COMMITTEE, 3 YEARS-ROGER REED  
CEMETARY TRUSTEE, 3 YEARS-ARTHUR JILLETTE (WRITE-IN)  
MODERATOR, 1 YEAR-ARTHUR JILLETTE (WRITE-IN)  
SUPERVISOR OF CHECKLIST, 6 YEARS (RICHARD H. MOEN)

112 votes cast                      107 regular and 5 absentee ballots  
435 names on the checklist-26%

**RECORD OF VOTES CAST \*ON BALLOT**

SELECTMEN-3 YEARS  
VOTE FOR ONE

\*SHERRI MOEN-71 VOTES  
\*CATHY MOEN-36 VOTES  
RITA PURMORT-1 WRITE-IN  
SYDNEY LORANDEAU-2 WRITE-INS

TRUSTEE OF TRUST FUNDS-3 YEARS  
VOTE FOR ONE

\*JEAN H. BARRETT-103 VOTES  
CINDY BARON-2 WRITE-INS



AUDITOR-1 YEAR  
VOTE FOR ONE  
\*SYDNEY LORANDEAU-59 VOTES  
ANN O'CLAIR-20 WRITE-INS  
PAUL BARRETT-6 WRITE-INS  
FREDRIC SMITH-2 WRITE-INS  
ROGER REED-2 WRITE-INS  
JEAN BARRETT-1 WRITE-IN  
LORI WILCOX-1 WRITE-IN

PLANNING BOARD-3 YEARS  
VOTE FOR TWO  
\*RICHARD W. MOEN-77 VOTES  
RICHARD BENNETT-15 WRITE-INS  
KEN BARON-2 WRITE-INS  
DAVID STEPHAN-2 WRITE-INS  
ROGER REED-2 WRITE-INS  
FRED SMITH-1 WRITE-IN  
ED BAKER-1 WRITE-IN  
DOUG O'CLAIR-2 WRITE-INS  
CHRIS MOEN-1 WRITE-IN  
ANN O'CLAIR-1 WRITE-IN  
JACK WARBURTON-1 WRITE-IN  
PAUL BARRETT-2 WRITE-INS  
EDWARD ANDERSEN JR.-1 WRITE-IN  
PAUL KRAUSE-1 WRITE-IN  
PETER MERRIGAN-1 WRITE-IN

CEMETARY TRUSTEE-3 YEARS  
VOTE FOR ONE

ARTHUR JILLETTE-40 WRITE-INS  
EDWARD LECLAIR-2 WRITE-INS  
CHRIS MOEN-2 WRITE-INS  
PAUL BARRETT-2 WRITE-INS  
BILL STEVENS-1 WRITE-IN  
DAVE STEPHAN-1 WRITE-IN  
BOB SKINNER-1 WRITE-IN  
DANIEL HUNTER-1 WRITE-IN  
ART NELSON-1 WRITE-IN

COUNTING WAS COMPLETED AT 8:45 PM

You are further notified to meet at the Goshen Town Hall in said Goshen on Saturday, the 18th day of March, 2000, at 6:30 of the clock in the evening, to act upon the following subjects:  
Meeting was called to order by Moderator Arthur G. Jillette, Jr. at 6:34 PM and explained his rules for the meeting.

LIBRARY TRUSTEE-3 YEARS  
VOTE FOR TWO

TOM DIXON-49 WRITE-INS  
DOROTHY GRAZIER-39 WRITE-INS  
SHERRI MOEN-5 WRITE-INS  
JEAN BARRETT-5 WRITE-INS  
PAT STEPHAN-3 WRITE-INS  
GARY MOUL-3 WRITE-INS  
ETHEL NILSEN-2 WRITE-INS  
HAZEL JOHNSON-1 WRITE-IN  
DORIS NEWMAN-1 WRITE-IN  
BEA JILLETTE-1 WRITE-IN

BUDGET COMMITTEE-3 YEARS  
VOTE FOR THREE

\*PAUL BARRETT-85 VOTE  
\*SYDNEY LORANDEAU-52 VOTES  
ROGER REED-15 WRITE-INS  
CHRIS MOEN-8 WRITE-INS  
HERB BENNETT-5 WRITE-INS  
FRED SMITH-3 WRITE-INS  
STEVE LAMERY-3 WRITE-INS  
BEATRICE JILLETTE-3  
TOM DIXON-1 WRITE-IN  
JOHN HOPKINS-1 WRITE-IN  
MIKE KOSCIELNIAK-1 WRITE-IN  
DAN PETERSON-1 WRITE-

MODERATOR-2 YEARS  
VOTE FOR ONE

ARTHUR JILLETTE-62 write  
PAUL BARRETT-2 WRITE  
ARTHUR NELSON-1 WRITE-IN  
ED ANDERSEN, SR-1 WRITE-IN  
JOHN HOPKINS-1 WRITE-IN  
TED LECLAIR-1 WRITE-IN  
ERNEST DENNIS JR.-1 WRITE-IN

SUPERVISOR OF CHECKLIST-6 yrs  
VOTE FOR ONE

\*RICHARD H. MOEN-88 VOTES  
CHRIS MOEN-1 WRITE-IN



- 2 To receive the reports of the Town Officers of Goshen and take any necessary action thereon. On a motion by Dave Stephan and seconded by Ethel Nilsen. Rita Purmort asks why there is no revenue page in the town report again this year. Possibly left out by the printer.  
**Voted to receive the reports of the town officers.**
- 3 To see if the Town will vote to raise and appropriate the sum of \$3,177.72 for the second year payment for the New Hampshire Town Clerk and Motor Vehicle software. (Majority vote required) Recommended by the Selectmen and Budget Committee.  
On a motion by Fred Wood and seconded by Dan Peterson **Voted to raise and appropriate the sum of \$3,177.72 for the second year payment for the NH Town Clerk and MV software.**
- 4 To see if the Town will vote to raise and appropriate the following sums of money for the general municipal operations: (Majority vote required)

| Account No.                             | Selectmen's<br>Budget | Budget Committee<br>Recommends |
|---|-----------------------|--------------------------------|
| 4130 Executive                          | \$27,325.00           | \$27,325.00                    |
| 4140 Election, Reg & Vital Statistics   | 21,548.00             | 21,548.00                      |
| 4150 Financial Administration           | 30,469.00             | 30,469.00                      |
| 4153 Legal Expense                      | 6,500.00              | 6,500.00                       |
| 4155 Personnel Administration           | 13,019.00             | 13,019.00                      |
| 4191 Planning and Zoning                | 2,650.00              | 2,650.00                       |
| 4194 General Government Building        | 15,110.00             | 15,110.00                      |
| 4195 Cemeteries                         | 1,800.00              | 1,800.00                       |
| 4196 Insurance                          | 27,243.00             | 27,243.00                      |
| 4197 Advertising & Regional Assoc.      | 712.00                | 712.00                         |
| 4723 Interest on tax anticipation notes | 3,000.00              | 3,000.00                       |
| <b>Total</b>                            | <b>149,376.00</b>     | <b>149,376.00</b>              |

On a motion by Sherri Moen and seconded by Dave Stephan. On a motion by Lars Nelson to amend #4195 be amended to \$1,800.00 to \$2,800.00 as this money is needed to upgrade the cemeteries. His original plan to use money from the perpetual care funds is not advised by the state. That money is limited as to its use. The project scheduled to be done this year is to cut trees at the North Goshen Cemetery. The \$1,800.00 covers only mowing and minimal care of the town's cemeteries. Motion seconded by Shelly Stevens. **Amendment passes to raise #4195 by \$1,000 to \$2,800.00.**

On a motion by Fred Smith to amend #4150 by \$3,200.00 for a total of \$27,269.00. Seconded by Bev Hamilton. The amount for the Town Clerk's software was already voted on in Article #3. The amount of \$3,530.00 was added in error to this article as that was the amount raised last year for the first installment on the software. **Amended article passes to lower #4150 by \$3,530.00 for a total of \$26,939.00.**  
**Voted to raise and appropriate a total of \$146,846.00.**

- 5 To see if the Town will vote and appropriate \$3,000.00 for Town Hall Repairs/Restoration (Majority Vote Required) Recommended by the Selectmen \$3,000.00 and Budget Committee recommended \$8,000.00. Arthur Jillette explains that he has to read the article with the amount that the Budget Committee recommends. Sherri Moen explains that when the warrant article was first submitted the furnace in the hall was still in working order. By the time the Budget Committee met with the Selectmen it was raised to \$8,000.00 to pay for the furnace replacement. On a motion by Dennis Parmalee and seconded by Fred Wood. **Voted to raise and appropriate the sum of \$8,000.00 for Town Hall Repairs/ Restoration.**
- 6 To see if the Town will vote to increase the Checklist Supervisor's pay from \$25.00 per session to \$40.00 per session. Funds needed for this increase are included in Election, Reg & Vital Statistics # 4140 (Majority Vote Required) Recommended by Selectmen and Budget Committee.

On a motion by Fred Wood and seconded by Sherri Moen. Phyllis Baker asks to amend the article to read to increase the Checklist Supervisor's pay from \$25.00 to \$40.00 per election. The pay for voter registration meetings to remain at current levels. Seconded by Chris Moen. **Amendment passes.**  
 Sydney Lorandau explains that some of the amount included in Article #4 are separate Articles. We will need to amend the wording on these articles. This was an error in preparing the warrant.  
**Voted to increase the Checklist Supervisor's pay from \$25.00 to \$40.00 per election. The rate for the voter registration meetings will remain at the current levels.**

7. To see if the Town will vote to raise and appropriate \$4,000.00 for the dispatching fees from the New London Police Department. This fee will be for dispatching services provided to the Goshen Police Department per a contract that would be entered into with the New London Police Department. Funds for this are under Police #4200. (Majority Vote Required) Recommended by Selectmen and Budget Committee.

On a motion by Lou Lubrano and seconded by Dave Stephan. Sherri Moen explains that the contract with Newport is not in force though we are currently using them but will have to compensate them for the use of their services until which time we no longer need them. We can sign a contract with New London if that is what the voters want. Eddie Andersen asks if Officer in Charge Kevin Copp can be allowed to explain the situation to the voters. Voter agree to let him speak. John Hooper asks if the call to New London Dispatch will be a toll call for anyone using it. Kevin explains that it will not as we will have a local number that will automatically go to dispatch if not answered directly. John Hooper also asks if this is also the same dispatch that the Fire Department will use. It is explained that the fire department has it's own dispatch service in Claremont and they are at near full capacity and would probably not take us on. Dan Peterson asks if the radios will reach into this area. Eddie Andersen explains that they will as he has checked them in various parts of town. Steven Lamery asks if you dial 911 who will pick up. Kevin explains that this is not the same. 911 only deals with emergencies. New London's price will be a set fee not a fee per call. New London could possibly have an increase in the future. New London is happy to accept any town interested in their services. Ambulance service did go up by 15% this year, which is out of Newport but a separate issue. Steven Lamery asks if we should be charging the persons involved with causing these calls. Rite Purnmort asks if #4200 should be #4210. Sherri Moen explains that this was a typo and should be #4210. Dave Stephan makes a motion to amend it to read #4210 and Dennis Parmalee seconds it. **Amendment passes.**  
**Voted to raise and appropriate \$4,000.00 for dispatching fees from New London Police Department.**

8. To see if the Town will vote to raise and appropriate the following sums of money for Public Safety: (Majority Vote Required)

| Account No.               | Selectmen's<br>Budget | Budget Committee<br>Recommends |
|---------------------------|-----------------------|--------------------------------|
| 4210 Police               | \$19,332.00           | \$28,033.00                    |
| 4220 Fire                 | 15,000.00             | 15,000.00                      |
| 4215 Ambulance            | 5,549.00              | 5,549.00                       |
| 4240 Building Inspection  | 500.00                | 500.00                         |
| 4290 Emergency Management | 2,400.00              | 2,400.00                       |
| 4299 Hepatitis B Shots    | 500.00                | 500.00                         |
| Total                     | 43,281.00             | 52,982.00                      |

On a motion by Lou Lubrano and seconded by Dennis Parmalee. Sherri Moen makes an amendment to increase #4220 from \$15,000 to \$16,000 as this was the total amount that was asked for by the Fire Department and the Budget Committee approved that. The total of \$15,000 was a typo on the Budget Committee's Recommendation. Sydney Lorandau explains that the Fire Department sold a truck that was bought by funds raised by the department on their own. They had been told in the past that they could ask for the money back to be placed in Capital Reserve. Ricky Shepard clarifies the situation of the purchase and sale of the equipment. The money was put into the General Fund and is now being asked to put it into the Capital Reserve for the Fire Truck.

Dan Peterson seconds the motion to raise #4220 from \$15,000 to \$16,000. This does change the total as this was due to a typographical error. Fred Smith calls the question.

**Amendment passes.**

Kevin Copp explains that with the passing of Article #7 the total should read \$21,697.00 subtracting the difference between the Newport Contract and the New London Contract which is \$6,336.00 less as the amount of Article #7 that was already raised and appropriated and the difference. Dennis Parmalee makes motion to amend #4210 to a total of \$21,697.00, seconded by Eddie Andersen. **Amendment passes.**

John Wirkkala asks why there is such a drastic difference between the Selectmen's budget and the Budget Committee's for the police department. Paul Barrett speaks to that. He explains that he makes a motion to lower #4210 by \$8,700, the cost of the full time officer. We no longer have one and why do we need to continue on. We are in a 3-year contract with the Federal Cops program.

Kevin Copp explains that the full time officer could not live on the low salary that he was receiving and needed to find other employment.

He also shows that his budget does not show the revenue from the Federal Cops program. Sherri Moen explains that Kevin is not to name the person as this is a violation. Two of the three selectmen felt that we should do away with the program before it costs the town more money. The leaving officer will be required to reimburse the town the amount of money they spent sending him to the police academy. Paul Barrett makes a motion to lower #4210 down to \$12,997, seconded by Fred Wood. Eddie Andersen explains that there is a need for a full time officer as he gets called out when he is not on call for Goshen and has worked all day at New London Police Department. Al Dimond moves to vote on the amendment to lower the Police #4210 to \$12,997. **Amendment defeated.** This leaves the Police #4210 at \$21,997.00. This makes the total of the Budget Committee's Budget Total \$46,646.00.

On a motion to vote to raise and appropriate the amount of \$46,646.00 for Article #8 by Al Dimond and seconded by Fred Wood. **Voted to raise and appropriate the sum of \$46,646.00 for Article #8.**

9. (By petitioned article) To see if the Town will vote to raise and appropriate \$5,000.00 to be used for the purpose of placing reflective road signs at the intersection of each road. (Majority Vote Required) Not recommended by the Selectmen, Budget Committee recommends \$2,000.00

On a motion by Dennis Parmalee and seconded by Eddie Andersen. Kevin Copp explains that there was concern in the town by residents as well as the emergency crews that it is difficult to see the handpainted signs that are now on the town's roads. These will be reflective and will be easier to see in the dark and this price include the signs as well as the posts to install them on. Sherri Moen states that she and Kevin have a quote from the Department of Corrections with a total of \$1,582.25. Sherri Moen makes a motion to amend the article to \$1,582.25, seconded by Dennis Parmalee. Kevin Copp asks if there should be some money put aside to pay for the installation of the signs, but the Road Agent will install them on his time. Move to vote. **Amendment passes.**

**Voted to raise and appropriate the sum of \$1,582.25 to be used for the purpose of placing reflective road signs at the intersection of each road.**

10. (By petitioned article) To see if the Town will vote to raise and appropriate \$5,000.00 to be placed in the previously established capital reserve account for the purchase of a police cruiser. (Majority Vote Required) Both Selectmen and Budget Committee recommended \$2,000.00

On a motion by Dennis Parmalee and seconded by Paul Barrett. Fred Smith asks what the balance is in this account at this time. Arne Nilsen replies that the balance is currently \$4,538.61.

**Voted to raise and appropriate the sum of \$5,000 to be placed in the previously established capital reserve account for the purchase of a police cruiser.**

11. (By petitioned article) To see if the Town will vote to raise and appropriate \$3,000.00 for the purpose of establishing a committee to study the feasibility of building an addition onto the present Fire Station, building a new facility for the fire and police departments, or building a new facility for police department. (Majority Vote Required) Not recommended by the Selectmen and recommended by the Budget Committee.

On a motion by Ricky Shepard and seconded by Dennis Parmalee. There was much discussion as to why there is a need for more room and offices for the fire and police departments. The fire department has to pull out the trucks to conduct meetings and the police share the office with the town clerk, deputy clerk, administrative assistant as well as the selectmen when there. This is not a set amount they are requesting as they do not know as yet what the cost will be to look at the possibly of an addition. There is much discussion about



town resident's being involved in this study and saving the money for the payment of the possible addition. This is not a favorable location for an addition due to boundaries and road frontage. Ricky Shepard moves the question and calls for a hand count.

**ARTICLE DEFEATED. 27 IN FAVOR, 29 OPPOSED.**

12. To see if the Town will vote to raise and appropriate the following sums of money for Highways and Streets (Majority Vote Required)

| Account No.            | Selectmen's<br>Budget | Budget Committee<br>Recommends |
|------------------------|-----------------------|--------------------------------|
| 4312 Highway & Streets | \$110,469.00          | \$110,469.00                   |
| 4316 Street Lighting   | 350.00                | 350.00                         |
| <b>Total</b>           | <b>110,819.00</b>     | <b>110,819.00</b>              |

On a motion by Fred Wood and seconded by Diana Reed.

**Voted to raise and appropriate the sum of \$110,819.00 for Highways and Streets.**

13. To see if the Town will vote to raise and appropriate \$8,542.00 for Health Insurance for the Road Agent. This will be a family plan less 15% that will be reimbursed from the Road Agent Salary. Funds needed for this increase are included in Insurance # 4196. (Majority Vote Required) Recommended by the Selectmen and Budget Committee.

On a motion by Paul Barrett and seconded by Ethel Nilsen. Dan Peterson asks if this insurance was offered to all full-time employees. There is only the Road Agent's Assistant who qualifies and was hired with the knowledge that there was no medical insurance available for that position. The road agent states that his insurance currently has full coverage through his wife.

Sydney Lorandean makes a motion to amend the article to read "To authorize the selectmen to expend the sum of \$8,542.00 of Health Insurance for the Road Agent" as this is already included in Insurance #4196. Seconded by Diana Reed.

**Voted to authorize the selectmen to expend \$8,542.00 for Health Insurance for the Road Agent.**

14. To see if the Town will vote to raise and appropriate \$2119.00 for Retirement for Full Time employees. Funds needed for this increase are included in Personnel Administration #4155-4159. (Majority Vote Required) Recommended by the Selectmen and Budget Committee

On a motion by Chris Moen and seconded by Paul Barrett. Sherri Moen make a motion to amend the article to read "To authorize the selectmen to expend \$2,199.00 for Retirement for Full Time employees" as this is included in Personnel Administration #4155-4159.

**Amendment Passes.**

**Voted to authorize the selectmen to expend \$2,119.00 for Retirement for Full Time Employees.**

15. To see if the Town will vote to raise and appropriate \$6,000.00 for paving Lear Hill Road (Majority Vote Required) Recommended by the Selectmen and Budget Committee

On a motion by Arne Nilsen and seconded by Chris Moen.

**Voted to raise and appropriate \$6,000.00 for paving Lear Hill Road.**

16. To see if the Town will vote to raise and appropriate \$6,000.00 for paving the lower portion of Center Road (Majority Vote Required) Recommended by the Selectmen and Budget Committee

On a motion by Chris Moen and seconded by Dan Peterson.

**Voted to raise and appropriate \$6,000.00 for paving the lower portion of Center Road.**

17. To see if the Town will vote to raise and appropriate \$115,000.00 for the purchase of a new highway truck, and authorize the withdrawal of \$62,000.00 from the Highway Department Truck Capital Reserve for this purpose. The balance of \$38,000.00 to be raised by taxes. \$15,000.00 towards purchase, trade in of Oshkosh will show in revenue of town property account 3501. (Majority Vote Required) Recommended by the Selectmen and Budget Committee

On a motion by Chris Moen and seconded by Diana Reed.

Questions are asked about the truck being traded in and what the new truck is. Sherri Moen makes a motion to call the question. Voted to call the question.

**Voted to raise and appropriate \$115,000.00 for the purchase of a new highway truck, and to authorize the withdrawal of \$62,000.00 from the Highway Department Truck Capital Reserve for this purpose. \$15,000.00 to be received for the trade in of the Oshkosh truck, with the balance of \$38,000 to be raised by taxes.**

18. To see if the Town will vote to raise and appropriate \$20,925.00 for a compactor at the Transfer Station, and to authorize the withdrawal of \$10,700.00 from the Compactor Capital Reserve and authorize the withdrawal of \$10,225.00 from the Transfer Station Passbook. (Majority Vote Required) Recommended by the Selectmen and Budget Committee

On a motion by Sherri Moen and seconded by Lilyan Wright. Herbert Bennett makes a motion to amend "To see if the town will authorize the selectmen to withdraw \$10,700.00 from the Compactor Capital Reserve and authorize the withdrawal of \$10,225.00 from the Transfer Station Passbook. for the purpose of installing a compactor at the Transfer Station as we are not raising or appropriating any monies. It is already all there. Jean Barrett seconds the amendment. Amendment passes.

**Voted to authorize the selectmen to withdraw \$10,700.00 from the Compactor Capital Reserve and authorize the withdrawal of \$10,225.00 from the Transfer Station Passbook for the purpose of installing a compactor at the Transfer Station.**

19. To see if the Town will vote to raise and appropriate the following sum for sanitation: (Majority Vote Required)

| Account No.                     | Selectmen's<br>Budget | Budget Committee<br>Recommends |
|---------------------------------|-----------------------|--------------------------------|
| 4321 Solid Waste Administration | \$ 9,061.00           | \$ 9,061.00                    |
| 4324 Solid Waste Disposal       | 45,730.00             | 45,730.00                      |
| 4326 Sewage Disposal            | 1,700.00              | 1,700.00                       |
| Total                           | 56,491.00             | 56,491.00                      |

On a motion by Chris Moen and seconded by Diana Reed. Sherri Moen makes a motion to amend #4324 Solid Waste Disposal reducing it by \$6,500.00 down to \$39,230.00 making the total of the article \$49,991.00 This is due to the passing of article #18, reducing the amount of tipping fees. Seconded by Jean Barrett.

Amendment passes.

**Voted to raise and appropriate the sum of \$49,991.00 for sanitation.**

20. To see if the Town will vote to raise and appropriate the following sums for Health and Welfare: (Majority Vote Required)

| Account No.                | Selectmen's<br>Budget | Budget Committee<br>Recommends |
|----------------------------|-----------------------|--------------------------------|
| 4411 Health Administration | \$ 350.00             | \$ 350.00                      |
| 4414 Pest Control          | 250.00                | 250.00                         |



|                               |                 |                 |
|-------------------------------|-----------------|-----------------|
| 4415 Senior Center            | 300.00          | 300.00          |
| 4415 Sullivan County Hospice  | 250.00          | 250.00          |
| 4415 Lake Sunapee Home Health | 1,955.00        | 1,955.00        |
| 4415 Meals on Wheels          | 150.00          | 150.00          |
| 4442 Direct Assistance        | 6,525.00        | 6,525.00        |
| <b>Total</b>                  | <b>9,780.00</b> | <b>9,780.00</b> |

On a motion by Chris Moen and seconded by Eddie Andersen. Mrs. Lubrano asks what Direct Assistance

is. It is explained that this is Welfare for town people needing it.

**Voted to raise and appropriate \$9,780.00 for Health and Welfare.**

21. To see if the Town will raise and appropriate \$3,000.00 for the purchase of insulation for the Library. (Majority Vote Required) Recommended by Selectmen and Budget Committee

On a motion by Arne Nilsen and seconded by Dan Peterson.

**Voted to raise and appropriate \$3,000.00 for the purchase of insulation for the Library.**

22. To see if the Town will vote to raise and appropriate the following sums for Cultural , Recreation and Conservation: (Majority Vote Required)

| Account No.             | Selectmen's<br>Budget | Budget Committee<br>Recommends |
|-------------------------|-----------------------|--------------------------------|
| 4550 Library            | \$8,027.00            | \$8,027.00                     |
| 4583 Patriotic Purposes | 300.00                | 300.00                         |
| 4619 Conservation       | 2,610.00              | 2,610.00                       |
| <b>Total</b>            | <b>10,937.00</b>      | <b>10,937.00</b>               |

On a motion by Lilyan Wright and seconded by Pat Stephan.

**Voted to raise and appropriate the sum of \$10,937.00 for Cultural, Recreation and Conservation.**

23. To see if the Town will vote to raise and appropriate \$12,391.00 to cover the initial purchase cost of an 80% federal / 20% community grant, for the purchase of Forest Fire Fighting and Safety Equipment. (Majority Vote Required) Recommended by the Selectmen and Budget Committee

On a motion by Dan Peterson and seconded by Fred Wood.

Dan Peterson explains that the town has been approved and will receive back \$9,912.80 and cost the town \$2, 478.20 to get this grant money. This will be used to buy forest fire fighting equipment. This is a one time grant.

**Voted to raise and appropriate \$12,391.00 to cover the initial purchase cost of an 80% federal /community grant, for the purchase of Forest Fire Fighting and Safety.**

24. To see if the Town will vote to raise and appropriate the following sums to be placed in established Capital Reserve Funds: (Majority Vote Required)

|  | Selectmen        | Budget Committee | Total (1999) |
|--|------------------|------------------|--------------|
| Highway Heavy Equipment (1989)         | \$ 2,500.00      | \$ 2,500.00      | \$ 4,679.06  |
| Personal Firefighters Equipment (1994) | 500.00           | 500.00           | 4,639.83     |
| Fire Truck Capital Reserve (1994)      | 10,000.00        | 10,000.00        | 32,838.70    |
| Construction & Recon.of Bridges (1992) | 5,000.00         | 5,000.00         | 981.16       |
| <b>TOTAL</b>                           | <b>18,000.00</b> | <b>18,000.00</b> |              |

On a motion by Dennis Parmalee and seconded by Chris Moen.

**Voted to raise and appropriate the sum of \$18,000.00 to be placed in established Capital Reserve Funds.**

25. (By petitioned article) To see if the Town will adopt the following as part of the Town Policy:  
All Goshen town employees must, as a condition of employment, live within a (20) minute travel time from their place of employment (work location) and have an acceptable means of communication. (Majority Vote Required)

On a motion by Diana Reed and seconded by Chris Moen.

Mrs. Lubrano makes an amendment to change the article to " All future town employees" seconded by Lou Lubrano.

**Amendment passes.**

After much discussion concerning how this would limit possible qualified employees.

Paul Barrett makes a motion to amend amended article to read "All current and new emergency personnel" Seconded by Chris Moen. Vote to stop debate and move to vote.

**Amendment defeated.**

Article still stands as amended to read "All future Goshen town employees must, as a condition of employment, live within a (20) minute travel time from their place of employment (work location) and have an acceptable means of communication."

**Amended article defeated.**

26. To see if the Town will vote to authorize the Selectmen to appoint the Town Auditor.(Majority Vote Required)

On a motion by John Wirkkala and seconded by Diana Reed.

After some discussion as to why this was presented the question was called.

**There was a hand count with 23 in favor and 19 opposed.**

**Voted to authorize the Selectmen to appoint the Town Auditor.**

27. To see if the Town will vote to adopt new polling hours for the Town Elections from 10:00 AM to 7:00 PM.  
(Majority Vote Required)

On a motion by Chris Moen and seconded by Lou Lubrano.

**Voted to adopt new polling hours for the Town Elections from 10:00 AM to 7:00 PM.**

28. To see if the Town will vote to authorize the Board of Selectmen to dispose of used equipment no longer utilized by the Town. This may be done by sealed bid or public auction with the money received to be deposited into the general fund. (Majority Vote Required)

On a motion by Dan Peterson and seconded by Chris Moen.

**Voted to authorize the Board of Selectmen to dispose of used equipment no longer utilized by the Town. This may be done by sealed bid or public auction with the money received to be deposited into the general fund.**

29. To see if the Town will vote to approve the organization of the Goshen Fire Department with the election of the Fire Chief, officers and firefighters by the Department's firefighters, that all Fire Department real estate and equipment are the property of the Town, that all municipal funds appropriated for Fire Department purposes shall be held by the Town Treasurer, and further, that the Fire Chief will have organizational and administrative control of the Goshen Fire Department, subject to the Town's normal budgeting, appropriation, and disbursement authorization requirements.

On a motion by Fred Wood and seconded by Chris Moen.

**Voted to approve the organization of the Goshen Fire Department with the election of the Fire Chief, officers and firefighters by the Department's firefighters, that all Fire**

**Department real estate and equipment are the property of the town, that all municipal funds appropriated for Fire Department purposes shall be held by the Town Treasurer, and further, that the**

**Fire Chief will have organizational and administrative control of the Goshen Fire Department, subject to the Town's normal budgeting, appropriation, and disbursement authorization requirements.**

30. To take up any other business as may legally come before this meeting.

"To see if the town will vote to have the gate at Gunnison Lake/Williamson Park opened at sunrise and closed at sunset between the months of May and October. (It is currently open from 5:00 AM to 9:30 PM which makes it dark in the morning and evening as the summer progresses. (Submitted by the Conservation Committee

On a motion by Lou Lubrano and seconded by Al Dimond .

**Voted to have the gate at Gunnison Lake/Williamson Park opened at sunrise and closed at sunset between the months of May and October.**

Arne Nilsen stated that the Transfer Station is now closed and the Selectmen have applied for a grant to receive possibly \$40,000.00 from the grant.

Ted LeClair thanks the town for honoring his wife, Ruth, in this year's town report.

Al Dimond asks about receiving Hepatitis B shots for the firefighters. He is told the money was raised in the budget for them to receive them.

THE MEETING WAS ADJORNED AT 10:10 ON A MOTION TO ADJOURN BY SHERRI MOEN  
AND SECONDED BY ARNE NILSEN

VOTED TO RAISE AND APPROPRIATE \$480,169..97

Deborah E. Stevens  
Deborah E. Stevens, Town Clerk

## NOTES

*ANNUAL REPORT OF THE  
GOSHEN-LEMPSTER COOPERATIVE  
SCHOOL DISTRICT*



*FOR THE YEAR  
2000*



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ANNUAL REPORT OF THE  
GOSHEN-LEMPSTER SCHOOL  
DISTRICT

2000

|                               |                   |
|-------------------------------|-------------------|
| Lisa Durgin (fill in)         | Term expires 2001 |
| John Hopkins                  | Term expires 2002 |
| John Terrell                  | Term expires 2003 |
| Marianne Dennis, Chairperson  | Term expires 2004 |
| Erik Walker, Vice Chairperson | Term expires 2005 |

SCHOOL ADMINISTRATIVE UNIT #71 PERSONNEL

|                    |                           |
|--------------------|---------------------------|
| Dr. John Handfield | Superintendent of Schools |
| Lori Wilcox        | Administrative Assistant  |

OFFICERS OF THE SCHOOL DISTRICT

|                |           |
|----------------|-----------|
| Michael Shklar | Moderator |
| Kim Heath      | Clerk     |
| Debra Dustin   | Treasurer |

Goshen-Lempster Cooperative School District Personnel  
2000 - 2001

| NAME                     | POSITION                          | COLLEGE                       | DEGREE  | YEARS AT             |                    |
|--------------------------|-----------------------------------|-------------------------------|---------|----------------------|--------------------|
|                          |                                   |                               |         | YEARS IN<br>TEACHING | GOSHEN<br>LEMPSTER |
| John Bonfiglio           | Principal/Advanced Math           | University of MA              | Med.    | 26                   | 26                 |
| Patricia Bechok          | EH Coordinator                    | Rhode Island College          | MS      | 6                    | 6                  |
| Janis Bellavance         | Special Education                 | Keene State College           | BS      | 10                   | 9                  |
| Mary Belle Isle          | Special Education                 | Franklin Pierce College       | BA      | 1                    | 1                  |
| Christine Bourne         | Grade 1                           | Keene State College           | BS      | 1                    | 1                  |
| Ralph Davidson           | Grades 7 & 8                      | University of S. California   | MA+15   | 34                   | 9                  |
| Frances Davis            | Grade 3                           | Keene State College           | BS + 30 | 18                   | 13                 |
| Conrad Ekstrom           | Grade 6                           | Keene State College           | Med.    | 25                   | 22                 |
| Dayle Finn               | Grades 7 & 8                      | Univ. of New England          | Med.    | 16                   | 13                 |
| Maureen Goodwin          | Kindergarten                      | Univ. of Rhode Island         | Bs      | 7                    | 4                  |
| Vicky Goss               | Technology Facilitator            | Plymouth State College        | BS      | 6                    | 2                  |
| Donald Lavalette         | Grades 7 & 8                      | Plymouth State College        | BS      | 2                    | 2                  |
| Sandra Lord              | Grade 5                           | Keene State College           | BS + 30 | 17                   | 17                 |
| Cynthia Marsh            | Art                               | U Mass.                       | BFA     | 2                    | 2                  |
| Sheryl Pierce            | Grade 2                           | UVM                           | BA      | 14                   | 9                  |
| Erica Pfister            | Guidance                          | Keene State College           | Med.    | 1                    | 1                  |
| Nancy Rickard            | Grade 1                           | Keene State College           | BS      | 25.5                 | 25.5               |
| Susan Roberts            | Grade 4                           | Univ. of NH                   | BS      | 8                    | 3                  |
| Heidi Sprague            | Title I                           | Trinity College               | BS      | 4                    | 1                  |
| Elizabeth Tilton Wahlert | Multiage                          | Antioch NH Graduate School    | Med.    | 2                    | 1                  |
| Rachel Tirrell           | Grade 5                           | Keene State College           | BS ED   | 3                    | 2                  |
| Patrica Waltzer          | Music & Aide                      | State University College - NY | BA + 15 | 18                   | 3                  |
| Christine Williams       | Physical Education                | Plymouth State College        | BS      | 21                   | 7                  |
| Sandra Leight Sprecker   | School Psychologist               | U Mass.                       | PhD     | 6                    | 1                  |
| Tanna Cota               | Library Aide                      |                               |         |                      |                    |
| Penny Robinson           | Speech Assistant                  |                               |         |                      |                    |
| Rhonda Colcord           | School Nurse                      |                               |         |                      |                    |
| Michele Webster          | Cafeteria Assistant               |                               |         |                      |                    |
| Peggy Brown              | Food Service Director             | Keene State College           | BS      |                      |                    |
| Annette Howard           | Administrative Assistant - School |                               |         |                      |                    |
| Matthew Hoyt             | Custodian                         |                               |         |                      |                    |
| Michael Lewis            | Custodian                         |                               |         |                      |                    |
| Roger Fillds             | Custodian                         |                               |         |                      |                    |
| Tina Baldwin             | Special Education Assistant       |                               |         |                      |                    |
| Edith Bednarczyk         | Special Education Assistant       |                               |         |                      |                    |
| Barbara Chadwick         | Special Education Assistant       |                               |         |                      |                    |
| Mary Fellows             | Special Education Assistant       |                               |         |                      |                    |
| Darlene Scimemi          | Special Education Assistant       |                               |         |                      |                    |
| Jane Skere               | Special Education Assistant       |                               |         |                      |                    |
| Kim Heath                | Special Education Assistant       |                               |         |                      |                    |
| Peter Newbern            | Special Education Assistant       |                               |         |                      |                    |
| Jennie Lussier           | Special Education Assistant       |                               |         |                      |                    |
| Leah Taylor              | Special Education Assistant       |                               |         |                      |                    |
| Sherry Menard            | Title I                           |                               |         |                      |                    |
| Jean Bates               | Title I                           |                               |         |                      |                    |

## **SCHOOL WARRANT**

### **The State of New Hampshire**

To the Inhabitants of the Goshen-Lempster Cooperative School District in the towns of Goshen and Lempster, in the County of Sullivan, in the State of New Hampshire, qualified to vote in District affairs.

You are hereby notified to meet at the Goshen-Lempster Cooperative School Gymnasium in Lempster on the 10<sup>th</sup> day of March, 2001, at seven o'clock PM to act upon the articles set forth in the Warrant.

Articles 1 & 2 of the Warrant covering the election of Moderator, Member of the School Board from Goshen will be acted upon at three o'clock PM., and voting will be by official ballot and checklist. The polls will remain open for this purpose from three o'clock PM until at least seven thirty PM.

#### **ARTICLE 1.**

To choose a Moderator for the ensuing year.

#### **ARTICLE 2.**

To choose one member of the School Board from Goshen for a five year term beginning March 11, 2001.

#### **ARTICLE 3.**

To hear reports of agents, auditors, committees, or officers chosen, and pass any vote relating thereto.

#### **ARTICLE 4.**

To see if the School District will vote to raise and appropriate the sum of TWO MILLION SEVEN HUNDRED NINETY NINE THOUSAND TWO HUNDRED EIGHTY SIX DOLLARS (\$2,799,286.00) for the support of the school, for the payment of salaries of School District officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations voted in other warrant articles. The School Board recommends this appropriation.

Note: The Board anticipates that \$1,728,720.00 from sources other than general taxation will be available to apply toward these expenditures.

#### **ARTICLE 5**

To see if the School District will vote to raise and appropriate the sum of FIVE THOUSAND DOLLARS (\$5,000.00) to be added to the School District gym floor replacement Capital Reserve Fund previously established. The School Board recommends this appropriation. (Majority vote required)

#### **ARTICLE 6**

To see if the School District will vote to raise and appropriate the sum of TEN THOUSAND DOLLARS (\$10,000.00) for the purpose of repairs and painting of the exterior of the school building. The School Board recommends this appropriation. (Majority vote required).

ARTICLE 7

To see if the School District will vote to raise and appropriate the sum of FIVE THOUSAND DOLLARS (\$5,000.00) to be added to the School District boiler replacement Capital Reserve Fund previously established. The School Board recommends this appropriation. (Majority vote required.) Note: "The Board has previously been designated as agents with authority to disburse these funds without further voter approval.

ARTICLE 8

To see if the School District will vote to raise and appropriate a sum of up to SIX THOUSAND NINE HUNDRED DOLLARS (\$6,900.00) for the purpose of implementing Phase 3 of the School District's three year technology plan. The School Board recommends this appropriation (Majority vote required.)

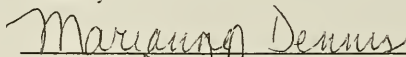
ARTICLE 9

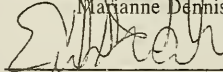
To see if the School District will vote to authorize the School Board to enter into a five year lease/purchase agreement for the installation of energy efficient lighting. The total cost of the lease/purchase agreement is Thirty Three thousand five hundred eighty nine dollars (33,589.00) to be repaid over a 5 year period and to raise and appropriate the sum of SIX THOUSAND SEVEN HUNDRED EIGHTEEN DOLLARS (6,718.00) for the first year's payment. Future years installment payments will be put in the general budget. (2/3 Ballot vote required)

ARTICLE 10

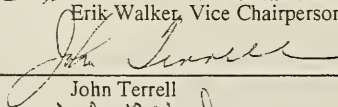
To transact any other business that may legally come before this meeting.

Given under our hands this 14<sup>th</sup> day of February 2001.

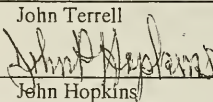
  
Marianne Dennis, Chairperson



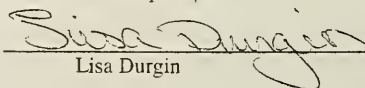
Erik Walker, Vice Chairperson



John Terrell



John Hopkins



Lisa Durgin



*GOSHEN-LEMPSTER COOPERATIVE  
SCHOOL DISTRICT  
Estimated Revenues*

|  | <i>Revenue<br/>2000-2001</i> | <i>Estimated<br/>2001-2002</i> | <i>inc/dec</i>     |
|--|------------------------------|--------------------------------|--------------------|
| <i>Earnings of Investments</i>         | <i>\$5,000.00</i>            | <i>\$5,000.00</i>              | <i>0.00</i>        |
| <i>Medicaid reimbursement</i>          | <i>\$8,000.00</i>            | <i>\$20,000.00</i>             | <i>12000.00</i>    |
| <i>Catastrophic Aid</i>                | <i>\$66,884.00</i>           | <i>\$112,000.00</i>            | <i>45116.00</i>    |
| <i>Adequacy Grant</i>                  | <i>\$926,732.00</i>          | <i>\$916,888.00</i>            | <i>-9844.00</i>    |
| <i>State Ed. Tax</i>                   | <i>\$512,307.00</i>          | <i>\$523,832.00</i>            | <i>11525.00</i>    |
| <i>Unreserved Fund Balance</i>         | <i>\$7,056.78</i>            | <i>\$0.00</i>                  | <i>-7056.78</i>    |
| <i>Reimbursement Anticipation Note</i> | <i>-\$22,000.00</i>          | <i>\$0.00</i>                  | <i>22000.00</i>    |
| <i>TOTALS</i>                          | <i>\$1,503,979.78</i>        | <i>\$1,577,720.00</i>          | <i>73740.22</i>    |
| <i>Federal Income</i>                  | <i>\$115,000.00</i>          | <i>\$115,000.00</i>            | <i>0.00</i>        |
|  | <i>\$36,000.00</i>           | <i>\$36,000.00</i>             | <i>0.00</i>        |
| <i>Federal Income Total</i>            | <i>\$151,000.00</i>          | <i>\$151,000.00</i>            | <i>\$0.00</i>      |
| <i>Total Revenue</i>                   | <i>\$1,654,979.78</i>        | <i>\$1,728,720.00</i>          | <i>\$73,740.22</i> |

*GOSHEN-LEMPSTER SCHOOL DISTRICT  
PROPOSED BUDGET 2001 - 2002*

| <i>DESCRIPTION</i>                     | <i>1999-2000<br/>BUDGET</i> | <i>1999-2000<br/>EXPENDED</i> | <i>2000-2001<br/>BUDGET</i> | <i>2001-2002<br/>PROPOSED<br/>BUDGET</i> |
|--|-----------------------------|-------------------------------|-----------------------------|--|
| <i>INSTRUCTION</i> <i>1100</i>         |                             |                               |                             |  |
| Salary - Teachers                      | 442,475.00                  | 430,460.00                    | 477,637.00                  | 489,274.00                               |
| Salary - Aide                          | 3,885.00                    | 5,838.12                      | 4,005.00                    | 4,208.00                                 |
| Salary - Substitute                    | 8,880.00                    | 7,035.00                      | 8,880.00                    | 8,880.00                                 |
| Technology Facilitator                 |                             |                               | 10,800.00                   |  |
| Health Insurance                       | 41,532.00                   | 38,720.04                     | 49,481.00                   | 68,684.00                                |
| Dental Insurance                       | 5,226.00                    | 5,023.43                      | 5,144.00                    | 6,765.00                                 |
| Life & LTD Insurance                   | 4,087.00                    | 3,338.39                      | 4,212.00                    | 4,602.00                                 |
| Worker's Compensation                  | 3,278.00                    | 1,953.94                      | 3,605.00                    | 3,215.00                                 |
| Retirement                             | 11,341.00                   | 12,227.10                     | 12,934.00                   | 12,935.00                                |
| Social Security                        | 34,826.00                   | 35,356.13                     | 38,096.00                   | 38,431.00                                |
| Unemployment Comp.                     | 750.00                      | 0.00                          | 750.00                      | 750.00                                   |
| Contracted Services                    | 4,548.00                    | 5,223.23                      | 11,550.00                   | 21,519.00                                |
| Repairs to Equipment                   | 750.00                      | 76.10                         | 750.00                      | 750.00                                   |
| High School Tuition                    | 769,748.00                  | 680,599.81                    | 832,206.00                  | 877,078.00                               |
| Supplies & Materials                   | 26,108.00                   | 25,466.44                     | 35,938.00                   | 39,554.00                                |
| Textbooks                              | 3,806.00                    | 3,588.77                      | 2,574.00                    | 5,632.00                                 |
| New Equipment                          | 1,871.00                    | 421.49                        | 5,613.00                    | 4,131.00                                 |
| TOTAL INSTRUCTION                      | 1,363,111.00                | 1,255,327.99                  | 1,504,175.00                | 1,586,408.00                             |
| Percentage increase/decrease           |                             |                               |                             | 5.47%                                    |
| <i>SPECIAL EDUCATION</i> <i>1200</i>   |                             |                               |                             |  |
| Salary - Teachers                      | 86,858.00                   | 73,989.17                     | 87,960.00                   | 88,777.00                                |
| Salary - Aide                          | 114,900.00                  | 111,713.44                    | 121,113.00                  | 131,124.00                               |
| Health Insurance                       | 16,465.00                   | 13,515.00                     | 10,267.00                   | 17,529.00                                |
| Dental Insurance                       | 2,152.00                    | 1,412.16                      | 1,077.00                    | 1,724.00                                 |
| Life & LTD Insurance                   | 943.00                      | 615.51                        | 624.00                      | 841.00                                   |
| Worker's Compensation                  | 1,453.00                    | 1,430.00                      | 1,505.00                    | 1,452.00                                 |
| Retirement                             | 7,452.00                    | 5,310.18                      | 6,923.00                    | 8,272.00                                 |
| Social Security                        | 15,996.00                   | 15,748.27                     | 17,146.00                   | 17,360.00                                |
| Contracted Services                    | 49,799.00                   | 36,346.19                     | 43,460.00                   | 50,041.00                                |
| Tuition                                | 76,067.00                   | 169,280.59                    | 235,360.00                  | 195,484.00                               |
| Preschool tuition                      | 8,151.00                    | 17,607.94                     | 12,956.00                   | 17,166.00                                |
| Summer tuition                         | 10,450.00                   | 3,133.35                      | 10,450.00                   | 4,800.00                                 |
| Supplies & Materials                   | 2,030.00                    | 1,930.85                      | 2,271.00                    | 2,709.00                                 |
| New Equipment                          | 0.00                        | 0.00                          | 200.00                      | 605.00                                   |
| TOTAL SPECIAL EDUCATION                | 392,716.00                  | 452,032.65                    | 551,312.00                  | 537,884.00                               |
| Percentage increase/decrease           |                             |                               |                             | -2.44%                                   |
| <i>Gifted and talented</i> <i>1270</i> | 7,300.00                    | 6,592.71                      | 7,300.00                    | 7,500.00                                 |
| Percentage increase/decrease           |                             |                               |                             | 2.74%                                    |

| <i>DESCRIPTION</i>                     | <i>1999-2000<br/>BUDGET</i> | <i>1999-2000<br/>EXPENDED</i> | <i>2000-2001<br/>BUDGET</i> | <i>2001-2002<br/>PROPOSED<br/>BUDGET</i> |
|--|-----------------------------|-------------------------------|-----------------------------|--|
| <i>OTHER INSTRUCTIONAL 1400</i>        | 2,350.00                    | 1,450.00                      | 2,350.00                    | 2,350.00                                 |
| Percentage increase/decrease           |                             |                               |                             | 0%                                       |
| <i>GUIDANCE SERVICES 2120</i>          |                             |                               |                             |  |
| Counselor's Salary                     | 17,795.00                   | 16,200.05                     | 14,905.00                   | 10,964.00                                |
| Worker's Compensation                  | 128.00                      | 1,239.30                      | 110.00                      | 839.00                                   |
| Social Security                        | 1,361.00                    | 128.00                        | 1,140.00                    | 70.00                                    |
| Testing                                | 977.00                      | 972.01                        | 975.00                      | 1,157.00                                 |
| Supplies & Materials                   | 754.00                      | 514.40                        | 750.00                      | 946.00                                   |
| TOTAL GUIDANCE SERVICES                | 21,015.00                   | 19,053.76                     | 17,880.00                   | 13,976.00                                |
| Percentage increase/decrease           |                             |                               |                             | -21.83%                                  |
| <i>HEALTH SERVICES 2130</i>            |                             |                               |                             |  |
| Salary - Nurse                         | 6,277.00                    | 6,276.60                      | 6,465.00                    | 14,904.00                                |
| Workers Comp.                          | 45.00                       | 45.00                         | 47.00                       | 95.00                                    |
| Social Security                        | 480.00                      | 480.16                        | 495.00                      | 1,140.00                                 |
| Conferences                            |                             |                               |                             | 250.00                                   |
| Supplies and Materials                 | 516.00                      | 460.41                        | 635.00                      | 541.00                                   |
| New Equipment                          |                             |                               | 600.00                      | 674.00                                   |
| Professional Dues                      |                             |                               |                             | 194.00                                   |
| TOTAL HEALTH SERVICES                  | 7,318.00                    | 7,262.17                      | 8,242.00                    | 17,798.00                                |
| Percentage increase/decrease           |                             |                               |                             | 115.94%                                  |
| <i>SUPPORT SERVICES 2213</i>           |                             |                               |                             |  |
| Tuition Reimbursement                  | 5,288.00                    | 1,763.00                      | 5,500.00                    | 4,410.00                                 |
| Conference                             | 1,184.00                    | 1,484.00                      | 2,700.00                    | 2,520.00                                 |
| TOTAL SUPPORT SERVICES                 | 6,472.00                    | 3,247.00                      | 8,200.00                    | 6,930.00                                 |
| Percentage increase/decrease           |                             |                               |                             | -15.49%                                  |
| <i>EDUCATIONAL MEDIA SERVICES 2222</i> |                             |                               |                             |  |
| Salary - Librarian                     | 12,306.00                   | 11,453.20                     | 12,675.00                   | 12,376.00                                |
| Workers Comp.                          | 89.00                       | 164.00                        | 94.00                       | 79.00                                    |
| Retirement                             | 522.00                      | 486.37                        | 537.00                      | 553.00                                   |
| Social Security                        | 941.00                      | 876.16                        | 970.00                      | 947.00                                   |
| Conferences                            |                             |                               |                             | 495.00                                   |
| Supplies and Materials                 | 1,050.00                    | 606.23                        | 1,350.00                    | 1,100.00                                 |
| Books                                  | 2,500.00                    | 2,640.35                      | 2,500.00                    | 2,750.00                                 |
| New Equipment                          | 1,000.00                    | 987.13                        | 0.00                        | 0.00                                     |
| TOTAL MEDIA SERVICES                   | 18,408.00                   | 17,213.44                     | 18,126.00                   | 18,300.00                                |
| Percentage increase/decrease           |                             |                               |                             | 0.96%                                    |

| DESCRIPTION                               | 1999-2000<br>BUDGET | 1999-2000<br>EXPENDED | 2000-2001<br>BUDGET | 2001-2002<br>PROPOSED<br>BUDGET |
|---|---------------------|-----------------------|---------------------|---------------------------------|
| <b>BOARD OF EDUCATION      2310</b>       |                     |                       |                     |                                 |
| Salary - School Board                     | 1,300.00            | 1,300.00              | 1,300.00            | 1,300.00                        |
| Salary - Moderator                        | 50.00               | 50.00                 | 50.00               | 50.00                           |
| Truant Officer                            | 100.00              | 0.00                  | 100.00              | 100.00                          |
| Criminal Checks                           | 0.00                | 0.00                  | 0.00                | 204.00                          |
| Insurance Treasurer's Bond                | 575.00              | 280.00                | 350.00              | 350.00                          |
| Advertising                               | 1,500.00            | 3,241.10              | 1,800.00            | 2,500.00                        |
| Supplies and Materials                    | 500.00              | 554.36                | 500.00              | 500.00                          |
| TOTAL BOARD OF EDUCATION                  | 4,025.00            | 5,425.46              | 4,100.00            | 5,004.00                        |
| Percentage increase/decrease              |                     |                       |                     | 22.05%                          |
| <b>School Board Clerk    2312</b>         |                     |                       |                     |                                 |
| Salary - Clerk                            | 350.00              | 503.90                | 350.00              | 350.00                          |
| <b>School Board Treasurer    2313</b>     |                     |                       |                     |                                 |
| Salary - Treasurer                        | 425.00              | 425.00                | 425.00              | 425.00                          |
| <b>School Board Ballot Clerks    2314</b> |                     |                       |                     |                                 |
| Salary - Ballot Clerk                     | 420.00              | 660.00                | 420.00              | 420.00                          |
| <b>School Board - Auditor      2317</b>   |                     |                       |                     |                                 |
| Salary - Auditor                          | 1,750.00            | 1,350.00              | 1,750.00            | 1,350.00                        |
| Percentage increase/decrease              |                     |                       |                     | -22.86%                         |
| <b>School Board - legal    2318</b>       |                     |                       |                     |                                 |
| Legal Fees                                | 1,500.00            | 2,580.00              | 1,500.00            | 1,500.00                        |
| <b>2321</b>                               |                     |                       |                     |                                 |
| <b>OFFICE OF SUPERINTENDENT</b>           |                     |                       |                     |                                 |
| Superintendent Salary                     | 18,300.00           | 23,665.16             | 22,248.00           | 23,138.00                       |
| Superintendent negotiations salary        |                     |                       |                     | 1,000.00                        |
| Administrative Assistant                  | 23,000.00           | 22,999.96             | 23,679.00           | 25,338.00                       |
| Health Insurance                          | 7,202.00            | 9,576.74              | 13,254.00           | 11,051.00                       |
| Dental Insurance                          | 1,300.00            | 994.22                | 856.00              | 862.00                          |
| Life & LTD Insurance                      | 1,750.00            | 0.00                  | 0.00                | 0.00                            |
| Worker's Compensation                     | 277.00              | 277.00                | 339.00              | 316.00                          |
| Retirement                                | 975.00              | 975.26                | 1,004.00            | 1,131.00                        |
| Social Security                           | 2,945.00            | 3,569.87              | 3,513.00            | 3,785.00                        |
| Professional Services                     | 6,566.00            | 6,566.00              | 3,700.00            | 4,672.00                        |
| Mileage                                   | 800.00              | 756.82                | 800.00              | 800.00                          |
| Telephone                                 | 1,300.00            | 1,247.64              | 1,200.00            | 1,200.00                        |
| Postage                                   | 500.00              | 329.81                | 600.00              | 600.00                          |
| Supplies and Materials                    | 1,800.00            | 1,780.78              | 1,800.00            | 1,800.00                        |
| New Equipment                             | 0.00                | 0.00                  | 0.00                |                                 |
| TOTAL OFFICE OF SUPERINTENDENT            | 66,715.00           | 72,739.26             | 72,993.00           | 75,693.00                       |
| Percentage increase/decrease              |                     |                       |                     | 3.70%                           |

| DESCRIPTION                                     | 1999-2000<br>BUDGET | 1999-2000<br>EXPENDED | 2000-2001<br>BUDGET | 2001-2002<br>PROPOSED<br>BUDGET |
|---|---------------------|-----------------------|---------------------|---------------------------------|
| <i>OFFICE OF PRINCIPAL 2410</i>                 |                     |                       |                     |                                 |
| Salary - Principal                              | 40,350.00           | 40,349.85             | 41,560.00           | 43,222.00                       |
| Salary - Secretary                              | 15,958.00           | 16,586.41             | 16,818.00           | 17,483.00                       |
| Health Insurance                                | 4,427.00            | 4,545.04              | 8,550.00            | 12,985.00                       |
| Dental Insurance                                | 449.00              | 447.20                | 486.00              | 978.00                          |
| Worker's Compensation                           | 406.00              | 343.00                | 420.00              | 389.00                          |
| Retirement                                      | 1,875.00            | 1,901.62              | 1,947.00            | 2,037.00                        |
| Social Security                                 | 4,308.00            | 4,355.37              | 4,466.00            | 4,644.00                        |
| Repairs to Equipment                            | 350.00              | 0.00                  | 500.00              | 500.00                          |
| Telephone                                       | 3,000.00            | 4,628.19              | 6,000.00            | 6,000.00                        |
| Supplies and Materials                          | 1,662.00            | 1,791.30              | 1,770.00            | 1,770.00                        |
| Graduation                                      | 250.00              | 236.58                | 350.00              | 350.00                          |
| New Equipment                                   | 1,800.00            | 1,785.90              | 0.00                | 0.00                            |
| Professional Development                        | 645.00              | 720.00                | 645.00              | 645.00                          |
| TOTAL OFFICE OF PRINCIPAL                       | 75,480.00           | 77,690.46             | 83,512.00           | 91,003.00                       |
| Percentage increase/decrease                    |                     |                       |                     | 8.97%                           |
| <i>SCHOOL LUNCH 2560</i>                        |                     |                       |                     |                                 |
| Percentage increase/decrease                    |                     |                       |                     | 0.00%                           |
| <i>2600</i>                                     |                     |                       |                     |                                 |
| <i>OPERATION &amp; MAINTENANCE<br/>OF PLANT</i> |                     |                       |                     |                                 |
| Salary - Custodians                             | 33,048.00           | 34,600.14             | 34,039.34           | 36,306.00                       |
| Worker's Compensation                           | 1,239.00            | 1,157.00              | 1,120.00            | 2,777.00                        |
| Retirement                                      | 1,356.00            | 930.75                | 975.00              | 868.00                          |
| Social Security                                 | 2,528.00            | 2,652.80              | 2,584.46            | 1,213.00                        |
| Contracted Services                             | 4,960.00            | 7,189.00              | 4,960.00            | 5,460.00                        |
| Snow Removal                                    | 1,550.00            | 2,800.00              | 4,000.00            | 4,000.00                        |
| Repairs to Equipment                            | 4,000.00            | 5,225.00              | 4,000.00            | 4,000.00                        |
| Repairs to Building                             | 4,800.00            | 11,852.63             | 4,800.00            | 7,500.00                        |
| Insurance                                       | 4,332.00            | 4,107.00              | 4,332.00            | 4,637.00                        |
| Supplies and Materials                          | 11,425.00           | 10,278.12             | 10,866.00           | 10,500.00                       |
| Electricity                                     | 26,000.00           | 30,836.45             | 26,780.00           | 26,780.00                       |
| Fuel - Oil/Gas                                  | 19,278.00           | 4,924.47              | 4,200.00            | 6,500.00                        |
| Propane   |                     | 9,021.56              | 15,000.00           | 18,750.00                       |
| New Equipment                                   | 3,408.00            | 5,572.20              | 4,825.00            | 8,742.00                        |
| TOTAL OPERATION AND MAINT                       | 117,924.00          | 131,147.12            | 122,481.80          | 138,033.00                      |
| Percentage increase/decrease                    |                     |                       |                     | 12.70%                          |



| DESCRIPTION                         | 1999-2000<br>BUDGET | 1999-2000<br>EXPENDED | 2000-2001<br>BUDGET | 2001-2002<br>PROPOSED<br>BUDGET |
|-------------------------------------|---------------------|-----------------------|---------------------|---------------------------------|
| <i>PUPIL TRANSPORTATION 2700</i>    |                     |                       |                     |                                 |
| Bus Transportation 2721             | 55,500.00           | 55,568.28             | 55,500.00           | 115,650.00                      |
| Video Monitoring                    | 3,000.00            | 1,559.00              | 0.00                | 0.00                            |
| Totals                              | 58,500.00           | 57,127.28             | 55,500.00           | 115,650.00                      |
| Percentage increase/decrease        |                     |                       |                     | 108.38%                         |
| <i>Transportation 2722</i>          |                     |                       |                     |                                 |
| Special Education transportation    | 23,800.00           | 35,192.32             | 21,500.00           | 23,212.00                       |
| Percentage increase/decrease        |                     |                       |                     | 7.96%                           |
| <i>Transportation 2725</i>          |                     |                       |                     |                                 |
| Field Trips                         | 3,500.00            | 1,083.19              | 3,500.00            | 3,500.00                        |
| Percentage increase/decrease        |                     |                       |                     | 0.00%                           |
| <i>Transportation 2730</i>          |                     |                       |                     |                                 |
| Feeder Routes                       | 16,500.00           | 16,500.00             | 16,500.00           | 0.00                            |
| Percentage increase/decrease        |                     |                       |                     | -100%                           |
| <i>DEBT SERVICE 5100</i>            |                     |                       |                     |                                 |
| Principal                           | 0.00                | 0.00                  | 0.00                | 0.00                            |
| Interest                            | 0.00                | 0.00                  | 0.00                | 0.00                            |
| TOTAL DEBT SERVICE                  | 0.00                | 0.00                  | 0.00                | 0.00                            |
| <i>TOTAL</i>                        | <i>2,190,579.00</i> | <i>2,165,603.71</i>   | <i>2,503,116.80</i> | <i>2,648,286.00</i>             |
| <i>Percentage increase/decrease</i> |                     |                       |                     | <i>5.80%</i>                    |
| Food Service in/out                 | 49,000.00           |                       | 36,000.00           | 36,000.00                       |
| Federal Projects in/out             | 5,500.00            |                       | 115,000.00          | 115,000.00                      |
| <i>GRAND TOTALS</i>                 | <i>2,245,079.00</i> |                       | <i>2,654,116.80</i> | <i>2,799,286.00</i>             |

A. Way & Hurd School Fund

|                              |        |
|------------------------------|--------|
| Principal Beginning Balance  | 614.16 |
| Interest Beginning Balance   | 95.23  |
| Interest Income for 2000     | 43.27  |
| Total Principal and Interest | 752.66 |

Goshen-Lempster Special Education Capital Reserve

|                            |           |
|----------------------------|-----------|
| Beginning Balance 01-01-00 | 21,681.19 |
| Interest Income for 2000   | 346.61    |
| Withdrawals                | 20,000.00 |
| 12-31-00 Ending Balance    | 2,027.80  |

Goshen-Lempster Gym Floor Capital Reserve

|                            |           |
|----------------------------|-----------|
| Beginning Balance 01-01-00 | 10,000.00 |
| Interest Income for 2000   | 172.68    |
| 12-31-00 Ending Balance    | 10,172.68 |

Goshen-Lempster Replacement or Repair of Existing Equipment Capital Reserve

|                            |          |
|----------------------------|----------|
| Beginning Balance 01-01-00 | 2,988.63 |
| Interest Income for 2000   | 82.59    |
| Withdrawals                | 2,200.00 |
| 12-31-00 Ending Balance    | 871.22   |

Goshen-Lempster Capital Reserve for Boiler Replacement

|                            |           |
|----------------------------|-----------|
| Beginning Balance 01-01-00 | 10,000.00 |
| Interest Income for 2000   | 235.44    |
| Withdrawals                | 9,448.00  |
| 12-31-00 Ending Balance    | 787.44    |

## SUPERINTENDENT'S REPORT

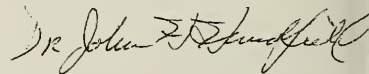
This past year the Goshen-Lempster School District has continued to execute well its mission to provide quality educational programming to the students of the district. Furthermore, the district remains committed to promoting student achievement in a manner that is not only educationally sound, but also fiscally prudent.

By way of illustration, I offer the following:

- A series of instructional initiatives to maximize student achievement have been introduced this year that have resulted in many positive outcomes. These include creating improved learning contexts for students through the creation of a multi-age classroom as well as a looping program for Grades 1 and 2 that has integrated the learning environment for these students.
- Another initiative has engaged faculty in the Cross Curricula Project whereby teachers developed lessons that focused on interdisciplinary learning episodes. By accessing various non-local sources of funding, the school was able to use this effort as a vehicle to also improve student scores on the NH Educational Assessments.
- We continue to see graduates of the Goshen-Lempster School distinguish themselves and their communities through involvement in many co-curricular activities and displaying high academic achievement at area high schools.
- Despite the fact that energy costs have escalated dramatically, the wisdom to create and utilize a capital reserve fund to replace an antiquated boiler could not have come at a better time. Had this action not occurred when it did, then energy costs truly would have become oppressive.

As we look forward to next school year, citizens of the district need to know that the School Board and Administration will continue to work assiduously toward improving educational outcomes in a fiscally prudent manner. Already the Board has crafted a proposed budget for 2001-2002 that reflects certain savings to the district, thereby mitigating the effect that increasing costs in areas that we cannot control could have on our educational programs.

In closing, I am reminded of a common statement that the early Romans used to describe their efforts to improve their lot. *Ad Astra Per Aspira* – to strive to reach great heights was their watchword, and, in my mind, aptly describes what guides the Goshen-Lempster School District.



## PRINCIPAL'S REPORT

2000

The Goshen-Lempster Cooperative School began the new millennium with a year that was rich with experiences for students. School volunteers and educational staff spent many hours planning for activities and creating programs to provide an exciting learning environment for the children of the community. Only some of the events are able to be highlighted in this report; however, the "sketch" of activities demonstrates how well the community is involved with the overall function of its school.

### JANUARY

- The awesome effort by parent volunteers Janet Gibson and Carlene Scarlet as coordinators of the Winter Activity Program made many terrific experiences available to our students. They began during the previous summer to arrange activities and transportation so that the students could participate in swimming, skiing, roller skating, gymnastics, cooking, carpentry, bowling, and basketball.

- Ms. Williams spent many afternoons coaching a Goshen-Lempster girls' basketball team. The team played interscholastic games with the Sunapee Middle School girls' team.

- Eighth grade students entered into a twelve week program of Personal Safety and Awareness. They became acquainted with potentially unsafe situations in life's path. They learned techniques and response mechanisms to ensure their safety during threatening situations. The program, delivered by Women's Supportive Services, is an example of local community involvement in the public schools.

- Another example of community involvement is a training program for our students in Peer Mediation. Esther Tardy Wolfe, Director of the Lake Sunapee Area Mediation Program, spent several afternoons training students, who were selected by their peers, to mediate minor disputes between other students. This very successful program was to continue into the following school year under the coordination Ms. Patty Bechok.

### FEBRUARY

- The P.T.C., under the direction of President Peggy Brown, sponsored such social activities for students as a Valentine's dance.

- The P.T.C. also sponsored a school wide Magic Show by Creative Enterprises on the Friday afternoon before students left for their Winter vacation.

- Students were honored for their various achievements at the Mid-year Awards Assembly. Special presentations were made to school volunteers Ms. Carlene Scarlett and Ms. Janet Gibson for their organization of the Winter Activity Program; presentations were also made to Dr. Lilyan Wright and Ms. Christine Williams for their work with the Field Hockey program.

### MARCH

- School District meeting was a pure demonstration of parental support for the school program. Many parents of students organized to encourage members of the community to attend the meeting and to exercise their right to vote. Among the leaders in this effort were Ms. Janet Gibson, Ms. Kristen Bartlett, and Ms. Gail Peck. The effort resulted in a tremendous number of citizens in attendance at the meeting, making the very important decisions about the operation of their school.

- The school staff organized a student reading project known as Read Across America. The emphasis was placed on Dr. Seuss books. The activities consisted of daily reading activities, volunteer adults from the community reading to students, older students reading to younger students, Ms. Brown preparing Dr. Seuss lunches, and students voting for their favorite Dr. Seuss book.

- Mr. Ekstrom and his sixth grade class spent a week at the FIRST PLACE program in Manchester. Their challenge was to design a biosphere for the surface of Mars. There were many components to the project: robotics, computer design, human physiology, energy production in space, and understanding the planet Mars.

- Ms. Bechok and the Goshen-Lempster peer mediators traveled to the New Hampshire Technical Institute in Concord for a state wide conference. This was their opportunity to meet with other peer mediators from schools throughout New Hampshire.

- On the evening of March 23, many parents and community members attended the annual Student Project Fair; this year, the theme was community. There were many dazzling displays such as constructed models of authentic local historical sites. Ms. Davis' Third Grade class began the evening with a spectacular spaghetti dinner.

### APRIL

- Justin Whitman, a former Goshen-Lempster student, was one of two thousand "ambassadors" from all over the world who were chosen as Millennium Dreamers representatives to attend a world wide conference at Disney World in Florida. Justin was selected on the basis of a composition that he submitted, outlining his community achievements while he was a seventh and eighth grade student at the Goshen-Lempster School. Justin also indicated that his goal in life is to become a teacher. His inspiration is his fifth grade teacher, Ms. Sandra Lord. As an older student, Justin spent much of his free time as a volunteer in Ms. Lord's classroom.



- The P.T.C. sponsored a Christa McAuliff Planetarium presentation for the entire student body. Michael Neece ("Meteor Mike"), director of the planetarium's educational program, provided our students with a very entertaining and informative program on astronomy.

### MAY

- Citizens of the community enjoyed a Goshen-Lempster Evening at the Arts. Student art work was displayed for parents and guests. Also, Red vs. The Wolf was performed by a cast of student characters; the play was dedicated to Ruth LeClair, the founder of the Goshen-Lempster Theater Arts Project. In addition, Ms. Waltzer's School Band and Chorus entertained guests with a number of selections.

- Community agencies frequently come in to school to instruct students on how their community works or simply to share information intended to keep children safe. Two resident attorneys, Michael Shklar and County Prosecutor Mark Hathaway, provided law education programs for our students as part of the Lawyer in Every School Program. Also, Deputy Sheriff Tom Cummings conducted a bicycle safety course for our students.

### JUNE

- The Eighth Grade Class traveled to Lake George to spend several days for their class trip. The event was made possible through the efforts of many parents under the superb organization and direction of Ms. Gail Peck.

- Eighth Graduation was held in the school gymnasium on the evening of June 16. This very talented class of thirty three students was represented by Co-Valedictorians Kevin Dennis and Jessica Osgood, Co-Salutatorians Jesse Leigh Gagnon and Shawna Palmer, and Co-Third Honors students Ethan Peck and Laura Walker. Superintendent John Handfield gave a talk, and School Board members Marianne Dennis and Eric Walker issued diplomas. A reception for the graduates, organized by the P.T.C. and parents of the seventh grade students, followed the graduation ceremony.

### SUMMER

As we focus on the involvement of community in the school, not enough can be said about the awesome program of Kid'z 'n Mo-shun. Two weeks of fun filled and educational activities were offered to students (ie. music, martial arts, dance, boating, cooking, biking, and more). This awesome experience was the result of the volunteer efforts of many citizens; it was also the result of the brilliant organizational efforts of Ms. Linda Collins.

## SEPTEMBER

- The beginning of the new school year found the staff involved with activities and training that were focused on the improvement of curriculum and teaching strategies. As part of an effort to improve the school's curriculum alignment with the New Hampshire Curriculum Frameworks, grants were written to support the activities of the Cross Curricula Project (a program designed by the staff). The project involves consulting with the firm SYNERGY to best provide opportunities for teachers to work together in curriculum reform. The activities, which are scheduled throughout the year, bring teachers together to plan lessons which integrate various disciplines. The teachers then go into a particular classroom as a team, with the consultant, to implement the lesson plan. After the lesson, the teachers meet in a workshop format to discuss the outcomes. Each classroom receives focus several times throughout the year.

- Two new educational programs were implemented at the start of school. The first and second grades began an educational arrangement known as looping. In looping, a teacher remains with his or her students for two years, after which the teacher "loops" back to pick-up a new student group in the first grade. The primary advantages to looping are the ability to plan curriculum over a two year period (greater continuity), and the development of the student/teacher relationship does not need to be re-established after one year (greater efficiency in terms of classroom function). The two teachers involved in the program are Sheryl Pierce and Christine Bourne (new to our staff this year). The other program that was instituted this year is a multi-age classroom. The teacher, Ms. Elizabeth Tilton-Wahlert (also new to our staff this year), creates thematic lessons for a group of students which span several age levels. The relationships which are formed among these students and the support and guidance that the students provide for each other make this learning arrangement very special.

- Parents contribute to the educational process in many different ways. Some volunteer their time in the classroom, others will make themselves present at very strategic times (such School Board meetings or budget meetings) to show their support, resulting in such services as increased nurse time for our students. Some parents will spend their time working with support groups such as the P.T.C. to provide special programs for students; call President Peggy Brown if you would like to be involved. Still other parents will make material donations to classrooms or to the entire school (such as Ms. Samantha Stillwell and Mr. and Mrs. LaBounty who donated playground equipment to all of the classrooms).

## OCTOBER

- On the morning of October 6, a ribbon cutting ceremony was conducted to signify the official opening of The School/Community Basketball Court. The P.T.C. conducted the ceremony, the School Band participated, the student council provided refreshment, and many citizens attended (including State Representative Bob O'dell). The project, which was the "brain child" of former P.T.C. President Judy Brenner, was completed under the direction of P.T.C. President Peggy Brown, Vice President Janet Gibson, and members Lori Tremblay and Kim Heath. The completion of the court was made possible by many contributions from citizens and local businesses, as well as a matching fund School District appropriation.

- The New Hampshire Educational Assessment results for grades three and six indicated an improvement from the previous year. In terms of the mean-scaled score (a range from 200 to 300), the third grade mathematics and language arts results each improved by eleven points; the sixth grade scores each improved by three points. While it is encouraging to experience gains in the assessment, there remains much to be done. The school staff will continue to evaluate and modify the school curriculum and the teaching strategies; using the New Hampshire Curriculum Frameworks as a guideline.

- October begins the season of home heating and the increased risks of house fires. To educate the students about fire prevention, the Lempster and the Goshen Fire Departments spent a morning at school to ensure that each child understood the proper procedures to follow during a fire and the safe practices that are required to prevent a fire.

## NOVEMBER

- Citizens of the community enjoyed the many activities at the Goshen-Lempster eleventh annual Holiday Crafts Fair. This was an opportunity for local crafters and our students to show their handiwork. It was also an opportunity for neighbors to socialize in a holiday atmosphere (enjoying good food and having a little fun) while supporting their school. Even Santa Clause (Mr. Arthur Jillette) was on hand to hear children deliver their holiday gift wish lists. This festivity is a product of the dedication and organization by the Parent-Teachers Club, a dynamic group of individuals who unselfishly give their time to make their school and their community a better place.

- The Local Educational Improvement Team embarked on the evaluation of a structured school volunteer program and the formation of a new three year technology plan for the District. The team members represent a cross section of citizens from Goshen and Lempster (parents of students, staff members, senior citizens, home school parents, etc.); the members are Ms. Susan Roberts, Dr. Lilyan Wright, Ms. Barbara Richards, Ms. Carolyn Fellows, Ms. Sandra Lord, and Mr. John Bonfiglio. The team continually evaluates school programs; they also spend considerable time tracking Goshen-Lempster students through high school and college.

## DECEMBER

- The Traveling Lantern Players presented the play The Prince and the Pauper to the entire student body. This event was one of the many programs that the P.T.C sponsors.

- The annual Holiday Concert was held on the evening of December 21. Directed by Ms. Pam Waltzer, there were presentations by classrooms, the School Band, the School Chorus, and individual students. There was standing room only as parents and guests enjoyed the performance.

- - - - -

Today's schools must serve society as well as meet the needs of individual students and their families. Our students are preparing to be active citizens, knowledgeable workers, caring and compassionate people, and life long learners who will continue to use education as a means to improve the quality of life for themselves and others. Recently, education has become a political battleground among competing special interests groups. It is imperative that all of the stakeholders arrive at a consensus on what practices best serve the interests of all children. Educators and the general public certainly agree that excellence in education and equal opportunity for our children need to be our primary focus. However, it is in the definition of those qualities that the "parting of the ways" is formed. Does equal opportunity suggest that all students are treated the same? Are standardized tests the barometer for excellence? Our shared values and common goals are reflected in our definition of a school system. As we strive to maximize our human, technological and financial resources, our challenge is to maintain the incredible pace of our changing world. We will be, and should be, held accountable as to how effectively we use those resources to achieve our mission.

Every child deserves a school that is inviting, stimulating and academically challenging. Such a system is the product of a high caliber staff and a supportive community that share the belief that each child has the ability and the need to learn. The Goshen-Lempster Cooperative School is such a system. With the continued community support, the continued articulate direction by our School Board, the continued investment of boundless energy by our school volunteers, and the continued awesome efforts of our school staff, the Goshen-Lempster School will continue to be a school system that its community can be proud of.

Respectfully Submitted,

John Bonfiglio



ANNUAL MEETING OF THE GOSHEN-LEMPSTER SCHOOL DISTRICT

JULY 1, 1999 -- JUNE 30, 2000

MEETING HELD SATURDAY, MARCH 4, 2000

VOTING 3 pm

MEETING 7 pm

The meeting was opened by Moderator, Michael Shklar, at 7:07 pm. He then proceeded to outline the procedure for the meeting. The meeting is for registered voters and any who are not registered voters were asked to sit on the left side of the room. Mr. Shklar explained that as each Article is read it is usually explained by a member of the School Board. He will then open the floor for public comment.

Ms. G. Fleming then thanked Arthur Jillette for his years of service to the School Board. He was then presented with a bouquet of flowers.

Mr. Shklar then proceeded with the meeting by reading the following from the School Warrant. "To the inhabitants of the Goshen-Lempster Cooperative School District, in the towns of Goshen and Lempster, in the County of Sullivan, in the State of New Hampshire, qualified to vote in District affairs.

You are hereby notified to meet at the Goshen-Lempster Cooperative School Gymnasium in Lempster on the 4th day of March 2000, at seven o'clock PM to act upon the articles set forth in the Warrant. Articles 1 & 2 of the Warrant covering the election of Moderator, Member of the School Board from Lempster and filling a vacant School Board position for a Goshen term will be acted upon at three o'clock PM, and voting will be by official ballot and checklist. The polls will remain open for this purpose from three o'clock PM until at least seven-thirty PM."

ARTICLE 1 -- To choose a Moderator for the ensuing year. (By ballot vote)

ARTICLE 2 -- To choose a member of the School Board from Lempster for a five year term beginning March 4, 2000, and to choose a member of the School Board from Goshen for the remainder of a term beginning March 4, 2000 and expiring 2002.



ANNUAL MEETING OF THE GOSHEN-LEMPSTER SCHOOL DISTRICT  
FEBRUARY 4, 2000

ARTICLE 3 -- To hear reports of agents, auditors, committees, or officers chosen, and pass any vote relating thereto.

A motion was made by Arthur Jillette and seconded by Arne Nilsen to accept this Article as written. The motion was passed unanimously by voice vote without comment or debate.

Mr Fabrycky stated he would like to amend Article 2 and was told by the Moderator that the Article was not amendable but determined by a ballot vote. It is covered by the District by-laws and is not a debatable Article.

ARTICLE 4 -- To see if the School District will vote to raise and appropriate a supplemental appropriation of (up to) SEVENTY FIVE THOUSAND DOLLARS (\$75,000.00) for unanticipated special education costs for the current school year and authorize the withdrawal of TWENTY THOUSAND DOLLARS (\$20,000.00) from the "special education" Capital Reserve for that purpose. The balance of \$55,000.00 is to come from general taxation. The School Board recommended this appropriation. (Majority vote required.)

A motion was made by John Tirrell and seconded by Bill Robinson for this Article. M. Dennis of the School Board addressed the Article saying that the budget is formed seven months before the school year and there are times when the anticipated costs are not enough. If a student comes to the school with an IEP needing services not anticipated we have no choice but to provide those services. Mr. Onnela questions the wording of the Article and feels the word "deficit" should be used..Dr. Handfield commented on the wording of the Article so it would be clearly understood. Mr Grenier questioned whether this appropriation was for this year alone and if it is what Mr. Onnela termed a "deficit appropriation. ARTICLE 4 passed with a majority voice vote and very few "no".

ANNUAL MEETING OF THE GOSHEN-LEMPSTER SCHOOL DISTRICT  
FEBRUARY 4, 2000

ARTICLE 5 -- To see if the School District will vote to raise and appropriate the sum of TWO MILLION SIX HUNDRED FIFTY THREE THOUSAND FIVE HUNDRED SEVENTY SEVEN DOLLARS AND 00/100 (\$2,653,577.00) for the support of school, for the payment of salaries of School District officials and agents, and for the payment of statutory obligations of the district. The School Board recommends this appropriation. (Majority vote required.) NOTE: The Board anticipates that \$1,717,039.00 from sources other than general taxation will be available to apply towards these expenditures.

A motion was made by Arthur Jillette and seconded by Michael Potter on this Article. Mr. Jillette spoke on this Article saying some expenditures took a tremendous jump such as high school tuition. Another increase was for special education expenses. The negotiated contract with the teachers caused another increase although it is lower than other school districts in the State. Mr. Jillette explained there is a \$540.00 difference between the budget and the Article because of a typographical error. The reimbursements we will receive will mean the amount we need to raise will be \$936,538.00.

Mr. Fabrycky asked how many tuition special education students there are and how many total special education students there are? Principal, John Bonfiglio stated there are forty special education students in house with different levels of need, and Dr. Handfield stated there are five tuition students. A question was asked if the health benefits for the teachers was broadened to go along with the greater cost. The answer was "no". Mr. Bonfiglio explained that there is an item of \$5,000.00 for curriculum development which was taken out of the budget last year but felt we needed to put it in for this year. Supplies and materials also include all photo copies, etc. Ms. Janicke questioned the difference in cost if we were with SAU 43 as opposed to being with SAU 71. She also wanted to understand if the administrative costs included the electricity for the SAU office. The answer was that the school is absorbing the cost of the electricity for the SAU office. There was also a question about the salary of the SAU Superintendent. The figures given were for last year and the coming year. Lilyan Wright spoke on the decision to have our own SAU knowing full well there would be administrative costs. Mr. Jillette explained that the Newport schools are becoming crowded and they will need more schools. If we joined them they would be able to get more funding.

ANNUAL MEETING OF THE GOSHEN-LEMPSTER SCHOOL DISTRICT  
FEBRUARY 4, 2000

ARTICLE 5 (continued)

The main reason we split was because we had very little input and there is no guarantee Newport would take us back. At that time a women defended good education for the children. The difference of cost in the split should not be the main concern but better education should be the priority. In answer to a question of why we split in the first place Doris Adler clarified that we now have 100% of administrative attention on Goshen-Lempster. The opinion that the split was caused by personality problems and that there was an antagonistic atmosphere with Newport. Mr. Barrett repeated that we had very little say in SAU 43.

Increased cost of the Technology plan was questioned and John Bonfiglio explained that a site license was good for only one program. For each additional program a new site license must be paid for. At this time we hope to bring the part time facilitator up to full time. John Bonfiglio also answered a statement that Goshen-Lempster school was going down hill on grades. He explained that statistics were not always accurate because in a small school a small percentage of poor students would show up as a larger percentage of the total. The same number of poor students in a large school would be a smaller percentage of the total. Goshen-Lempster was defended because of the number of our students who are on the honor roll in the different high schools. Lilyan Wright stated there are a good number of Goshen-Lempster students graduating from the various high schools. Mr Shklar called for a motion to cease discussion and a motion was made by Mr. Bard, seconded by Mr. Robinson. All were in favor. This article passed by a voice vote with very few "no" votes.

ARTICLE 6 -- To see if the School District will vote to change the purpose of an existing Capital Reserve Fund from "financing capital improvements" to "financing the replacement or repair of existing equipment". The School Board recommends this article. (2/3 vote required)

A motion was made by Mr. L. Brown and seconded by Janet Gibson to move on this article. John Hopkins explained the article after which there was very little discussion. A voice vote was taken and passed unanimously.

ANNUAL MEETING OF THE GOSHEN-LEMPSTER SCHOOL DISTRICT  
FEBRUARY 4, 2000

ARTICLE 7 -- To see if the School District will vote to designate the School Board as agents to expend from the "replacement or repair of existing equipment" capital reserve effective immediately. The School Board shall hold a public hearing prior to the expenditure of such funds. Notice of the time, place, and subject of such hearing shall be published in a newspaper of general circulation at least seven days before the meeting is held. The School Board recommends this article. (Majority vote required)

A motion was made by Michael Potter, seconded by William Robinson for this article. John Hopkins explained the need to be able to spend funds for emergency repairs but the public would be kept aware by a notice of a meeting. A voice vote was taken with all in favor.

ARTICLE 8 -- To see if the School District will vote to raise and appropriate the sum of EIGHT THOUSAND FIVE HUNDRED TWENTY FIVE DOLLARS (\$8,525.00) for the purpose of increasing the nurses position from thirty percent (30%) time to seventy percent (70%) time. An increase of 40% time. The School Board recommends this appropriation. (Majority vote required)

A motion was made by Carol Whitman and seconded by John Fabrycky for this article. Mr. John Terrell quite eloquently praised the School Board for their time and effort on behalf of the school and the students. The negotiating committee was praised for their efforts in getting the teachers contract. Speaking for this article Mr. Terrell stated the nurse takes Mom's place while the children are in school and we need to have a nurse available when the children have problems. A voice vote was taken after very few comments and passed unanimously

ARTICLE 9 -- To see if the School District will vote to raise and appropriate the sum of NINETEEN THOUSAND FIVE HUNDRED FIFTY DOLLARS (\$19,550.00) for the purpose of implimenting Phase 2 of the School Districts three year Technology Plan. The School Board recommends this appropriation. (Majority vote required) NOTE - This appropriation, in addition to the appropriation requested in Article 10 would fully implement Phase 2 of the Technology Plan.

A motion was made by Gail Fleming and seconded by Leonard Brown for this article. Gail Fleming praised the staff and administration on the Technology Plan. We now have computers in the school which makes the students knowledgable and competitive when they get to high school. She spoke of the \$35,000.00 grant received to give the students state of the art computers and staff development. Part of why we received the grant was because we had the Technology Plan in place. Artical 9 passed with a voice vote of "Yes" and very few 'no'.



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FEBRUARY 4, 2000

PAGE 6

ARTICLE 10 -- To see if the School District will vote to raise and appropriate the sum of FIFTEEN THOUSAND THREE HUNDRED SEVENTY FIVE DOLLARS (\$15,375.00) for the purpose of bringing the Technology Facilitator from a part time to a full time position pursuant to Phase 2 of the School District's three year Technology Plan. The School Board recommends this appropriation. (Majority vote required.)

A motion was made by Gail Fleming and seconded by Michael Potter for this article. Gail Fleming explained the \$35,000.00 grant. Jean Barrett questioned the need for more money. Gail explained that the grant is for a specific purpose and if it is not used for that purpose it goes back to the State. John Bonfiglio explained the Facilitator has several different parts to his job such as how he works with the teachers, needs time to study set ups around the State to set up a networking system. Phase 3 would be similar to what we do now but the increased time would allow us to get further use of the system. The grant would allow us to get more hardware for the system and keep our computers up to par and the computer lab would be up to the standards of other schools. Mr. Hathaway asked for further explanation on the use of the computers and the cost of Phase 3. Mr. Bonfiglio continued to explain the costs of equipment, etc. With the grant we will get the hardware onto the networking system. Gail Fleming then spoke of the positive aspects of the article.

A motion was made by Mr. Bard and seconded by Mr. Potter to end the debate. The motion to cease debate on Article 10. All were in favor to call the question to cease debate. The Article passed with a voice vote of "yes" and very few "no".

ARTICLE 11 -- To see if the School District will vote to raise and appropriate the sum of FIVE THOUSAND DOLLARS (\$5,000.00) to be added to the School District gym floor replacement Capital Reserve Fund previously established. The School Board recommends this appropriation. (Majority vote required)

A motion was made by Gail Fleming and seconded by Harrison Stover for this Article. Gail Fleming spoke on the condition at this time and the need to replace the floor in the future. The cost would depend on what we choose to do at the time. In answer to Mr. Barrett's question on cost the estimate would be between fifteen and twenty thousand dollars. The motion passed by majority with very few "no".



ANNUAL MEETING OF THE GOSHEN-LEMPSTER SCHOOL DISTRICT  
FEBRUARY 4, 2000

ARTICLE 12 -- To see if the School District will vote to raise and appropriate the sum of FIVE THOUSAND DOLLARS (\$5,000.00) to be added to the School District Boiler Replacement Capital Reserve Fund previously established. The School Board recommends this appropriation. (Majority vote required)

A motion was made by Madeline Ferland and seconded by Leonard Brown for this article. The boiler in question is in the old part of the building and was installed in 1956 or 1957 according to John Hopkins. A good quality boiler would be anywhere from \$25,000.00 to \$35,000.00. A new boiler would greatly increase efficiency. The boiler could be replaced for about \$10,000.00. Jean Barrett wanted to know if this appropriation would be completion of the reserve fund. Michael Shklar read Article 13 from the previous year which established the reserve fund. That article passed unanimously. John Hopkins answered Mr Onella's question on the cost of fuel used for the year. We use six thousand gallons at a cost of \$4200.00 per year. Ms. Peggy Brown made a motion seconded by William Robinson to cease debate on this Article. The voice vote was unanimous in favor of this motion. Mr. Shklar then read the Article after the vote was taken on the Article. There was a unanimous vote in favor of this Article.

ARTICLE 13 -- Shall the School District accept the provisions of RSA 198:20-b providing that any School District at an Annual Meeting may adopt an Article authorizing indefinitely, until specific rescission of such authority, the School Board to apply for, accept and expend, without further action by the School District, unanticipated money from state, federal, or other governmental unit or a private source which becomes available during the ffiscal year? Such money shall be used only if (1) it is used for legal purposes for which a School District may appropriate money, (2) the School Board holds a public hearing on the expenditure of such money before it is expended, and (3) it does not require expenditure of other School District funds except those funds lawfully appropriated for the same purpose. (Majority vote required)

Motion was made by Arthur Jillette and seconded by Madeline Ferland to move on this Article. Arthur Jillette explained that during the school we sometimes get grants that were not anticipated in the school budget. We then do not have the right to spend those funds unless we call a special school meeting.

ANNUAL MEETING OF THE GOSHEN-LEMPSTER SCHOOL DISTRICT  
FEBRUARY 4, 2000

ARTICLE 13 (continued) Sometimes people make a gift to the school, or money left in a will, etc. where we would have to have a special meeting to be able to use the money. This Article would make it possible to use the money according to the RSA 198:20-b. Mr Wirkkila asked if the Article could be amended. Doris Adler asked if this will include money from the State to which Arthur Jillette stated money from the State is already budgeted.

The Article voted on last year was for that year only whereas this Article would be in perpetuity. Linda Janicke made the motion to amend the Article to be effective only for one year. This was seconded by Mr. Onnela. The vote was taken on the motion to amend the Article which was defeated. There were very few "yes" votes. Motion was then made by Mr. Robinson, seconded by Phyllis Clark to vote on the main motion which was passed with a voice vote and very few "no"

Mr. Shklar then thanked the public for their participation and interest in the school meeting.

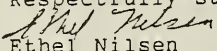
ARTICLE 14 -- To transact any other business that may legally come before this meeting.

Mr. Jillette responded to a question by Mr. Scranton on the SAU. Mr Jillette stated we were concerned about the Goshen-Lempster children. They are free to go to any high school and we transport them. Newport needs more space in their school and it is possible our students would not be able to go to Newport. We may eventually need our own high school. Mr. Richards questioned the generator bought a few years ago. John Hopkins answered that it was for emergency backup but had problems. Mr. Hathaway wanted an analysis of the heating system over the coming year.

Gail Fleming presented the gift of flowers to Arthur Jillette for his dedication to the School Board.

The meeting was adjourned at 9:23 pm.

Refreshments were provided by the School Council during the evening.

Respectfully submitted  
  
Ethel Nilsen  
School Board Clerk

## PUPIL STATISTICS

School enrollment for the last 15 years on the opening day of school.

| School Year | K  | Sub |    |    |    |    |    |    |    |     | Total | Tuition | Total |
|-------------|----|-----|----|----|----|----|----|----|----|-----|-------|---------|-------|
|             |    | 1   | 2  | 3  | 4  | 5  | 6  | 7  | 8  |     |       |         |       |
| 1986-87     | 15 | 31  | 18 | 22 | 21 | 18 | 14 | 18 | 22 | 179 | 63    | 242     |       |
| 1987-88     | 20 | 29  | 26 | 23 | 23 | 23 | 20 | 15 | 20 | 199 | 66    | 265     |       |
| 1988-89     | 21 | 29  | 29 | 26 | 19 | 21 | 25 | 21 | 17 | 208 | 77    | 285     |       |
| 1989-90     | 29 | 20  | 23 | 30 | 25 | 24 | 24 | 24 | 21 | 220 | 73    | 293     |       |
| 1990-91     | 24 | 38  | 17 | 26 | 31 | 23 | 20 | 22 | 23 | 224 | 74    | 298     |       |
| 1991-92     | 21 | 37  | 20 | 13 | 29 | 31 | 24 | 21 | 23 | 219 | 65    | 284     |       |
| 1992-93     | 21 | 27  | 38 | 19 | 16 | 28 | 32 | 22 | 19 | 222 | 69    | 291     |       |
| 1993-94     | 26 | 23  | 26 | 36 | 20 | 17 | 30 | 27 | 24 | 229 | 72    | 301     |       |
| 1994-95     | 11 | 22  | 20 | 23 | 36 | 17 | 18 | 28 | 29 | 204 | 92    | 296     |       |
| 1995-96     | 27 | 16  | 26 | 18 | 28 | 37 | 19 | 24 | 28 | 223 | 89    | 312     |       |
| 1996-97     | 16 | 30  | 17 | 24 | 19 | 25 | 32 | 17 | 20 | 200 | 92    | 292     |       |
| 1997-98     | 16 | 22  | 27 | 15 | 24 | 17 | 32 | 35 | 22 | 210 | 93    | 303     |       |
| 1998-99     | 17 | 17  | 22 | 35 | 19 | 30 | 19 | 31 | 31 | 221 | 96    | 317     |       |
| 2-1 99      | 19 | 18  | 26 | 37 | 21 | 30 | 19 | 34 | 33 | 237 | 99    | 336     |       |
| 1999-00     | 15 | 19  | 20 | 24 | 35 | 19 | 26 | 17 | 33 | 208 | 99    | 307     |       |
| 2-1-00      | 15 | 20  | 24 | 25 | 39 | 20 | 26 | 20 | 34 | 223 | 98    | 321     |       |
| 2000-01     | 12 | 17  | 22 | 21 | 22 | 35 | 19 | 29 | 20 | 197 | 98    | 295     |       |



### *2000 Eighth Grade Graduates*

Row 1 (L to R): Graduates - Jessica Osgood, Cassie Gaffney, Julie Beaudry, Jennifer Brown, Shawna Plamer, Jazmine Dooley, Laura Walker, Amanda Pierce, Wils Dalling, Ashley Cocco, Kevin Dennis.

ROW 2 (L to R): Ushers – Alison Murray, Autumn Murray. Graduates – Jason Heath, Angela Brown, Brittney Waterman, Samantha Partlow, Jessie-Leigh Gagnon, Ryan Pring, Kelly Robinson, Shawn Cederman, Ethan Peck, Alicia Taglitela, Ryann Bevilacqua, Corey Shinnars, Timothy Whitman, Jesse Hemingway, Paul Filion. Marshal – Kevin Pelletier.

ROW 3 (L to R): Marshal – Kara Smith, Usher – Heather Caron, Graduates – Charles Lewis, Rebecca Pohl, Adam Hill, Jeff Starcher, Matthew Blackwood, Travis LaCasse, Stan Bednarczyk.





ANNUAL REPORT

Of The

Goshen-Lempster

New Hampshire

School District



FOR THE YEAR  
2000